



# CITY OF MERCER ISLAND

## CITY COUNCIL MEETING AGENDA

Monday  
May 19, 2014  
6:00 PM

**Mayor Bruce Bassett**  
**Deputy Mayor Dan Grausz**

**Councilmembers Debbie Bertlin, Jane Brahm,  
Mike Cero, Tana Senn, and Benson Wong**

Contact: 206.275.7793, council@mercergov.org  
www.mercergov.org/council

All meetings are held in the City Hall Council Chambers at  
9611 SE 36th Street, Mercer Island, WA unless otherwise noticed

"Appearances" is the time set aside for members of the public to speak to the City Council  
about any issues of concern. If you wish to speak, please consider the following points:

(1) speak audibly into the podium microphone, (2) state your name and address for  
the record, and (3) limit your comments to three minutes.

*Please note: the Council does not usually respond to comments during the meeting.*

## REGULAR MEETING

### CALL TO ORDER & ROLL CALL, 6:00 PM

### APPEARANCES

### MINUTES

- (1) Study Session & Regular Meeting Minutes of May 5, 2014

### CONSENT CALENDAR

- (2) Payables: \$214,688.79 (05/01/14) & \$152,227.48 (05/08/14)  
Payroll: \$721,245.49 (05/16/14)
- (3) AB 4972 Third Extension Agreement to Interlocal Agreement with Mercer Island School District Concerning the  
Operation of the Mary Wayte Pool (2015-2024)

### REGULAR BUSINESS

- (4) AB 4966 Trellis Closed Record Public Hearing for a Proposed Eighteen Lot Long Plat (SUB13-014)  
No AB Mercer Island Library Remodel Discussion
- (5) AB 4948 2015-2020 Transportation Improvement Program Preview & Public Hearing
- (6) AB 4967 Zoning Code Text Amendments Related to Public Schools (1st Reading)
- (7) AB 4968 School Property Rezones (1st Reading)
- (8) AB 4971 1st Quarter 2014 Financial Status Report & 2013-2014 Budget Adjustments

### OTHER BUSINESS

Councilmember Absences  
Planning Schedule  
Board Appointments  
Councilmember Reports

### ADJOURNMENT



## **CITY COUNCIL MINUTES REGULAR MEETING MAY 5, 2014**

---

### **STUDY SESSION**

Mayor Bruce Bassett called the Study Session to order at 6:00 pm in the Council Chambers of City Hall, 9611 SE 36th Street, Mercer Island, Washington.

Councilmembers Debbie Bertlin, Jane Brahm, Mike Cero, Tana Senn (arrived 6:02 pm), Benson Wong, Deputy Mayor Dan Grausz, and Mayor Bruce Bassett were present.

### **AB 4952 2014 Biennial Citizen Survey Results**

Ian Stewart from EMC Research presented the results of the biennial citizen survey. He explained that it was the sixth biennial survey conducted by EMC Research for the City of Mercer Island to help the City evaluate its performance in a variety of service areas and to track changes in performance over time. The telephone survey of registered voters in the City of Mercer Island was conducted in April 2014, with 304 total interviews and an overall margin of error +5.8 points. He reviewed the responses and key findings with the Council. He noted that tolling was the number one answer when respondents were asked what the most important problem is facing Mercer Island today, which replaced education/school funding in the previous survey. He also noted that 74% of the respondents feel the City is heading in the right direction.

Mr. Stewart also spoke about the responses for the specific questions asked regarding a public gathering place in the Town Center, the Mercer Island Center for the Arts, electric vehicle charging stations, and solar arrays.

The Study Session adjourned at 6:50 pm.

### **CALL TO ORDER & ROLL CALL**

Mayor Bruce Bassett called the Regular Meeting to order at 7:00 pm in the Council Chambers of City Hall, 9611 SE 36th Street, Mercer Island, Washington.

Councilmembers Debbie Bertlin, Jane Brahm, Mike Cero, Tana Senn, Benson Wong, Deputy Mayor Dan Grausz, and Mayor Bruce Bassett were present.

### **APPEARANCES**

Carol Heltzel, 8245 SE 61<sup>st</sup> St, is concerned about the blight of signs on Mercer Island. She stated that the current rules need to be enforced, perhaps by using surplus money. She would like the City to review its current policy and perhaps tighten the rules. She noted that it seems like every business has a sandwich board out, even businesses that are not located on Mercer Island. She is also concerned about the amount of weeds, specifically in the center islands on Island Crest way. She would like the City to think about cleaning up.

John Gebhart, 7360 81<sup>st</sup> Place SE, representing Mercer Island Masonic Lodge expressed his concern about banning fireworks. He believes that a ban on fireworks and enforcement would fail, and that people would get hurt as a result. He noted that the Masonic Lodge offers a safe alternative with safe fireworks. Mercer Island had zero firework related incidents last year, performing better than neighboring communities that have firework bans. He wants to make the 4<sup>th</sup> of July a safe and fun holiday for everyone by handing out educational materials. The Masonic Lodge is serious about safety and thinks that a ban is likely to fail.

Frank Sorba, 8113 SE 74<sup>th</sup> Place, commander of VFW post 5760, enjoyed working with the Masons and the Kiwanis at the fireworks booth. He heard many positive comments from residents who were appreciative about having a locally operated, convenient place to purchase safe fireworks to use on the 4<sup>th</sup> of July. Since

fireworks are legal on Mercer Island, it makes sense that the Council supports three Mercer Island service groups' efforts to provide safe and sane fireworks for residents. He mentioned that some of the money from the fireworks sale allowed the VFW to repave the front of the Post, and that it helps to keep rental rates low.

Michael Tierney, 8902 SE 56th St, spoke in support of the fireworks permit. He is an attorney who represents public entities and has seen that fireworks bans are unenforceable. He noted that, as a parent, you want your children to know that you are operating within the law and want to send the right message to your children.

Scott Anderson, 2241 72<sup>nd</sup> Avenue SE, is a Mason who is very proud of what Mercer Island is doing with fireworks. He noted that it is a long-standing proud tradition on the Island to have fireworks and offer them to the public.

## MINUTES

### Special Joint Meeting Minutes of April 17, 2014

It was moved by Bertlin; seconded by Brahm to:

**Adopt the Special Joint Meeting Minutes of April 17, 2014 as written.**

Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

### Study Session and Regular Meeting Minutes of April 21, 2014

It was moved by Bertlin; seconded by Brahm to:

**Adopt the Study Session and Regular Meeting Minutes of April 21, 2014 as written.**

It was moved by Grausz; seconded by Cero to:

**Amend the previous motion as follows:**

**Amend Page 7, Paragraph 2 as follows:**

**Deputy Mayor Grausz stated that the Council has not changed what they voted on two months ago.**

**He noted that the Coval long plat is not going forward in the form it was presented earlier this year and that the findings of fact and conclusions of law do not preclude development or redesign of the plat, but state that it needs to be consistent with the development code.**

Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

Amended Motion Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

## CONSENT CALENDAR

Councilmember Cero requested removal of the Payables reports and Deputy Mayor Grausz requested removal of AB 4695: Extension Agreement to Interlocal Agreement with Mercer Island School District Concerning the Operation of the Mary Wayte Pool (2015-2025) from the Consent Calendar. Mayor Bassett moved them to the first items of Regular Business.

### Payroll: \$753,040.31 (05/02/14)

**Recommendation:** Certify that the materials or services specified have been received and that all fund warrants are approved for payment.

### AB 4951 Set Public Meeting Date for Trellis Long Plat (SUB13-014)

**Recommendation:** Set the public meeting date for the proposed Trellis Long Plat to May 19, 2014.

It was moved by Senn; seconded by Bertlin to:

**Approve the Consent Calendar and the recommendations contained therein.**

Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

## REGULAR BUSINESS

**Payables: \$773,787.68 (04/17/14) & \$698,242.95 (04/24/14)**

Councilmember Cero asked questions about NORCOMS's additional assessment to their normal fee, questioned spending money on shopping bags, and asked for a further explanation on the watercourse assessment study expenditure.

It was moved by Cero; seconded by Wong to:

**Certify that the materials or services hereinbefore specified have been received and that all warrant numbers listed are approved for payment.**

Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

### **AB 4956 Extension Agreement to Interlocal Agreement with Mercer Island School District Concerning the Operation of the Mary Wayte Pool (2015-2025)**

Deputy Mayor Grausz spoke about the need to write a new interlocal instead of extending the previous agreement as it needs to be cleaned up. The Council discussed the rewriting the interlocal, what the agreement would look like if the levy did not pass and the capital reserve account.

City Manager Treat stated that staff will work with the School District to clean up the agreement and address the Council's concerns.

### **AB 4954 False Alarm Code Amendments (3rd Reading & Adoption)**

It was moved by Bertlin; seconded by Brahm to:

**Un-table Ordinance No. 14C-04 amending MICC 8.10, Alarms Responded to by the Police and Fire Department and continue discussion.**

Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

Assistant City Attorney Christina Schuck reviewed the initial purpose of proposing the amendments to Chapter 8.10, which include deleting obsolete references, reflecting current practices, improving enforcement of false alarms, updating the penalty schedule, and clarifying the appeal procedure. She mentioned that the new proposed language regarding alarm registration is that it is encouraged but not required.

Services Commander Leslie Burns stated that the alarm registration forms will be available online and that clarifying language can be added stating that registration is a recommendation, not a requirement.

Assistant City Attorney Schuck discussed the proposed re-wording of section 8.10.040, stated that sections 8.10.050 and 8.10.060 should be deleted altogether, and that potentially section 8.10.040 could also be deleted. She reviewed the penalty schedule, flat fee vs. graduated, and the exemptions for those who are eligible for the City's utility discount program. She presented a summary of the proposed changes to the definitions and terminology and enforcement.

The Council asked questions of staff regarding the proposed amendments including questions related to providing the education piece to the public and including best practices in future legislation.

It was moved by Cero; seconded by Senn to:

**Adopt Ordinance No. 14C-04 (Option 2) amending MICC 8.10, Alarms Responded to by the Police and Fire Departments.**

It was moved by Grausz; seconded by Senn to:

**Amend the previous motion as follows:**

**Delete section 8.10.040 (Alarm system operation and maintenance) and renumber subsequent sections accordingly.**

Motion to Amend Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

It was moved by Grausz; seconded by Bertlin to:

**Amend previous motion as follows:**

**Replace text of Section 8.10.060, Enforcement with text from Option 1 of the proposed ordinances (flat fee structure).**

Motion to Amend Failed 3-4

FOR: 3 (Bassett, Bertlin, Brahm)

AGAINST: 4 (Cero, Grausz, Senn, Wong)

It was moved by Cero; seconded by Grausz to:

**Amend the previous motion as follows:**

**Add "in order to evaluate the effectiveness of decreasing false alarms" at the end of 8.10.050(A), Alarm dispatch request records.**

Motion to Amend Failed 3-4

FOR: 3 (Cero, Grausz, Wong)

AGAINST: 4 (Bassett, Bertlin, Brahm, Senn)

It was moved by Grausz; seconded by Bertlin to:

**Amend the previous motion as follows:**

**Delete the last sentence of 8.10.070(B): The alarm administrator may also waive or modify the fine if the alarm user is eligible for the City's utility discount program.**

Motion to Amend Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

Amended Motion Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

#### **AB 4945 Mercer Island Masonic Lodge Fireworks Sales Permit**

Fire Chief Chris Tubbs presented a permit for the sale for consumer type fireworks by the Mercer Island Masonic Lodge, VFW and Kiwanis service groups for the 2014 4<sup>th</sup> of July holiday. He stated that last year there were no fireworks related incidents, only noise complaints. The Council discussed the times and dates for the sale of the fireworks.

It was moved by Cero; seconded by Brahm to:

**Approve the Mercer Island Masonic Club's permit application to allow the retail sale of "consumer" fireworks in conjunction with Independence Day 2014.**

It was moved by Bertlin; seconded by Senn to:

**Amend the main motion as follows:**

**Approve the Mercer Island Masonic Club's permit application to allow the retail sale of consumer fireworks July 2 from 3 PM-9 PM, July 3 from 10 AM-9 PM, and July 4 from 10 AM-9 PM in conjunction with Independence Day 2014.**

Motion to Amend Failed 1-6

FOR: 1 (Bertlin)

AGAINST: 6 (Bassett, Brahm, Cero, Grausz, Senn, Wong)

It was moved by Wong; seconded by Cero to:

**Amend the main motion as follows:**

**Allow fireworks to be sold on July 4<sup>th</sup> until 10 PM.**

Motion to Amend Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

It was moved by Grausz; seconded by Bertlin to:

**Amend the main motion as follows:**

**It will be required that, with every sale, written information be provided to purchasers making it clear that the discharge of fireworks is only permitted on Mercer Island between 11 AM and 11 PM on July 4<sup>th</sup>.**

Amended Motion Passed 7-0

FOR: 7 (Bassett, Bertlin, Brahm, Cero, Grausz, Senn, Wong)

Amended Motion Passed 6-1  
FOR: 6 (Bassett, Brahm, Cero, Grausz, Senn, Wong)  
AGAINST: 1 (Bertlin)

The final wording of the amended motion is as follows:

*Approve the Mercer Island Masonic Club's permit application to allow the retail sale of "consumer" fireworks in conjunction with Independence Day 2014, allow fireworks to be sold on July 4<sup>th</sup> until 10 PM, and with every sale, written information be provided to purchasers making it clear that the discharge of fireworks is only permitted on Mercer Island between 11 AM and 11 PM on July 4<sup>th</sup>.*

#### **AB 4950 Fire Station 92 Project Update**

Maintenance Director Glenn Boettcher provided an update to the Council on the Fire Station 92 construction project. He noted that the project is on schedule and on budget, and presented a video of the demolition.

Project Manager Amy DeDominicus noted that the steel has gone up and the hydronics on the second floor will be done soon. She stated that the full envelope of the building should be done in mid to late July.

CIP Project Manager Fred Gu noted that there has been one deductive change order, with one more on the way that will save close to \$20,000. He currently does not see any need to touch the contingency. He discussed the undergrounding of the overhead power lines, mentioning that PSE has a solution to relocate a power pole and eliminate the lines altogether.

Arts & Events Coordinator Amber Britton noted the unique nature of the art for the fire station. She mentioned that the fire department was awarded the final piece of World Trade Center artifact from the New York Port Authority. The art piece will be significant, will include a lighting component, and will serve as a gateway into the fire station. The pillars that support the beams will glow a white light to light the walkway and will turn red in an emergency.

The Council asked questions regarding the construction contingency, the change order savings, and the deletion of the small skylight over the stairway.

#### **AB 4953 2013 Year-End Surplus Disposition**

Finance Director Corder presented information to the Council about the 2013 year-end surplus and noted this is the first surplus the City has had since 2008. The surplus provides the Council with an annual opportunity to address one-time operating, capital, and reserve funding needs outside of the biennial budget process. The surplus comes from the General Fund and from surplus REET, which is split 50/50 between the Street Fund and the Capital Improvement Fund. He discussed staff's recommended uses for the surplus including the funding needs in the Street Fund and the Fire Station 92 Construction Fund. He mentioned two other funding needs that are not addressed, which include the LEOFF I retiree long-term care reserve and the fire apparatus replacement sinking fund.

The Council supported all of staff's funding recommendations with the exception of the soil remediation reimbursement (\$100,000) and the Fire Station 92 construction funding shortfall (\$181,553). The soil remediation reimbursement is on hold pending an independent review of the work performed to date by the City's consultant, Golder Associates. Regarding the Fire Station 92 construction funding shortfall, the Council directed staff to transfer the \$181,553 in surplus real estate excise tax revenue in the Capital Improvement Fund to the Capital Reserve Fund instead of the Fire Station 92 Construction Fund. Staff will return to Council for an appropriation (up to \$181,553) from the Capital Reserve Fund, if they cannot fully absorb the construction funding shortfall within the project contingency (\$310,190).

Finance Director Corder noted that he would fold the Council approved uses of the 2013 year-end surplus into the budget amending ordinance included with the First Quarter 2014 Financial Status report, which will be presented to the Council on May 19, 2014.

## **OTHER BUSINESS**

### **Councilmember Absences**

There were no absences.

### **Planning Schedule**

City Manager Noel Treat noted the May 19 meeting would start at 6:00 pm to accommodate the number and length of agenda items. He also mentioned that the bus intercept study would be scheduled soon.

City Attorney Katie Knight reminded the Council that the Trellis Long Plat (Conner Townhomes) on May 19 would be a closed record quasi judicial hearing.

### **Board Appointments**

Mayor Bruce Bassett noted that May 9 is the deadline for applications for the City's annual recruitment for boards and commissions.

### **Councilmember Reports**

Councilmember Senn acknowledged the Parks Department for the recognition of the Luther Burbank Park playground at the recent WA Recreation and Parks Association conference. She also noted that Business & Operations Superintendent Jana Raasch was presented with the 2014 President's Award.

Deputy Mayor Grausz noted that the King County Library System Board of Trustees met on April 30th. He stated that KCLS staff will be providing revised drawings for the library renovation on May 6th and that the Island Library Committee will be meeting on May 8th to provide feedback. He mentioned that the School Board has authorized their representatives on the Ad Hoc Committee to continue discussions with Country Village about a possible extension to their lease to facilitate completion of renovations at the John L. Scott building.

Councilmember Brahm acknowledged the rollout of the plastic bag ban. She heard no complaints and there was good notification to retirement homes and other places.

Councilmember Cero noted that the airport advisory committee met last week to talk about PSRC air transportation planning. He addressed the removal of sandwich board signs and mentioned the weeds on Island Crest Way at I-90, stating that it's unclear whether this area is the State's or the City's responsibility. He also spoke about Metro increasing efficiency and minimizing the cuts by defeating Proposition 1.

Mayor Bassett noted that campaigners need to pick up their own signs. He attended the Mercer Island Schools Foundation breakfast and attended a solid waste meeting put together by King County and the Suburban Cities Association at the MICEC.

## **ADJOURNMENT**

The Regular Meeting adjourned at 10:08 pm.

---

Bruce Bassett, Mayor

Attest:

---

Karin Roberts, Deputy City Clerk

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.

*Charles L. Corder*

Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	169618-169714	05/01/14	\$ 214,688.79
			<b>\$ 214,688.79</b>

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169618	04/28/2014	LYONS, STEVEN FRLEOFF1 Retiree Medical Expen	P82047	OH002742	04/24/2014	4,462.60
00169619	04/29/2014	AWC MAY 2014		OH002743	04/24/2014	209.40
00169620	04/29/2014	BRITTON, AMBER J FLEX SPEND ACCT REIMB		OH002745	04/18/2014	463.13
00169621	04/29/2014	BRZUSEK, DANIELLE FLEX SPEND ACCT REIMB		OH002746	04/18/2014	390.00
00169622	04/29/2014	CONRAD, RICHARD FLEX SPEND ACCT REIMB		OH002747	04/15/2014	1,384.56
00169623	04/29/2014	DEACH, THOMAS FLEX SPEND ACCT REIMB		OH002749	04/18/2014	1,502.21
00169624	04/29/2014	DEFTY, YVONNE FLEX SPEND ACCT REIMB		OH002748	04/18/2014	2,182.50
00169625	04/29/2014	HEITMAN, STEVE FLEX SPEND ACCT REIMB		OH002750	04/18/2014	40.00
00169626	04/29/2014	LOO CHAN, PEGGY FLEX SPEND ACCT REIMB		OH002751	04/18/2014	87.88
00169627	04/29/2014	SANDINE, ASEA FLEX SPEND ACCT REIMB		OH002752	04/18/2014	192.31
00169628	04/29/2014	SEGLE, KRYSS FLEX SPEND ACCT REIMB		OH002754	04/18/2014	1,634.90
00169629	04/29/2014	STEIRER, GEORGE FLEX SPEND ACCT REIMB		OH002753	04/18/2014	2,499.90
00169630	04/29/2014	STORAGE COURT LLC FS 92 TEMP HOUSING JAN-SEPT 20	P80761	OH002760	04/29/2014	5,050.00
00169631	04/29/2014	TIMM, JANELLE 041814		OH002755	04/18/2014	192.31
00169632	04/29/2014	TUBBS, CHRISTIAN FLEX SPEND ACCT REIMB		OH002756	04/18/2014	2,499.90
00169633	04/29/2014	TUTTLE, LAJUAN FLEX SPEND ACCT REIMB		OH002757	04/18/2014	541.09
00169634	05/01/2014	ACCESS STORAGE/CONTAINER DEL/PICK UP/	P82044	14031492	03/31/2014	232.00
00169635	05/01/2014	AKANA, JANELLE H Instruction services for Power	P82046	14783/14775	04/24/2014	2,341.07
00169636	05/01/2014	AMERICAN RESIDENTIAL SERVICES Sewer line services at	P81809	365555	04/08/2014	1,700.54
00169637	05/01/2014	ASPHALT PATCH SYSTEMS INC RETAINAGE	P79494	OH002771	04/15/2014	4,273.46
00169638	05/01/2014	AUTONATION FORD BELLEVUE REPAIR TO FL-0453	P82094	409890	04/28/2014	47.30
00169639	05/01/2014	BLUMENTHAL UNIFORMS Badges	P80865	48035	04/09/2014	1,558.13
00169640	05/01/2014	BOOTH, GLENDON D LEOFF1 Retiree Medical Expense	P82067	OH002761	04/28/2014	65.72
00169641	05/01/2014	BRZUSEK, DANIELLE FLEX SPEND ACCT REIMB		OH002787	05/02/2014	280.77
00169642	05/01/2014	CASCADE KENDO-KAI Instruction services for Kendo	P82053	14353A	04/28/2014	126.00
00169643	05/01/2014	CASCADE MACHINERY & ELECTRIC REPAIR PUMPS FOR SEWER PUMP ST	P82024	411649/411646	04/19/2014	1,533.00

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169644	05/01/2014	CDW GOVERNMENT INC 10Gb CAT6a network cable	P81863	LC73700	04/10/2014	507.58
00169645	05/01/2014	CENTURYLINK PHONE USE APRIL 2014		OH002762	04/20/2014	3,000.08
00169646	05/01/2014	CHANNING BETE CO INC First Aid Equipment	P80954	52769579	03/10/2014	7,161.98
00169647	05/01/2014	CINTAS CORPORATION #460 Rug cleaning service for Luthe	P80608	460119649	04/24/2014	105.81
00169648	05/01/2014	CODE PUBLISHING CO MICC E-update thru Ord 14C-03	P81967	46280	04/14/2014	541.48
00169649	05/01/2014	COMCAST CITY HALL HIGH SPEED INTERNET	P80630	OH002704	04/12/2014	105.90
00169650	05/01/2014	COMCAST Internet Charges/Fire	P82085	OH002775	04/14/2014	95.80
00169651	05/01/2014	COMPUCOM Windows Server 2012 R2 1 Licen	P81649	62220763	04/09/2014	624.06
00169652	05/01/2014	DEPARTMENT OF ECOLOGY MUNICIPAL STORMWATER GENERAL P	P81746	2014WAR045528	03/25/2014	6,045.47
00169653	05/01/2014	DRAIN-PRO INC CONTRACTED SEWER PUMPING @ PS	P82055	32647	03/28/2014	1,439.98
00169654	05/01/2014	EARTHCORPS INC 2013-14 Volunteer Recruitment,	P76190	4576	03/31/2014	1,649.94
00169655	05/01/2014	EVERGREEN FORD DIAGNOSTIC HEATER CONCERN FL-0	P82077	60916101	02/19/2014	105.99
00169656	05/01/2014	EVERSON'S ECONO-VAC INC ON CALL CONTRACT - STORMWATER	P82093	072675	03/13/2014	4,657.75
00169657	05/01/2014	FEDEX OVERNIGHT LETTER	P82065	263358386	04/25/2014	41.86
00169658	05/01/2014	FERGUSON ENTERPRISES INC INVENTORY PURCHASES	P81905	04091501	04/08/2014	2,664.58
00169659	05/01/2014	FRANCISCAN HEALTH SYSTEM FRLEOFF1 Retiree Medical Expen	P81880	20149	03/30/2014	500.00
00169660	05/01/2014	GARRETT, BRET MILEAGE EXPENSE		OH002776	04/24/2014	12.81
00169661	05/01/2014	GET Program PAYROLL EARLY WARRANTS		OH002782	05/02/2014	1,034.50
00169662	05/01/2014	GOLDER ASSOCIATES INC 2014 GROUNDWATER COMPLIANCE	P81030	382079	04/22/2014	8,121.54
00169663	05/01/2014	GOODE & MURRAY CONSTRUCTION SIGN DEPOSIT REFUND		DEV130058	04/23/2014	200.00
00169664	05/01/2014	GRAINGER INVENTORY PURCHASES	P81911	9411238117	04/09/2014	4,952.52
00169665	05/01/2014	H D FOWLER INVENTORY PURCHASES	P82048	I3609191	04/21/2014	13,788.55
00169666	05/01/2014	HDR ENGINEERING INC 2015 WATER SYSTEM PLAN UPDATES	P80918	00410251H	04/10/2014	4,799.12
00169667	05/01/2014	HUGHES FIRE EQUIPMENT INC "Side Roll Light" Investigatio	P81969	485019	04/15/2014	446.91
00169668	05/01/2014	IDAX DATA SOULTIONS 7 DAY SPEED STUDY	P82060	14108/113/114	04/12/2014	6,640.00
00169669	05/01/2014	KCFTOA Austin/Givens/Peters - STICO	P80722	5765	04/11/2014	1,645.00

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169670	05/01/2014	KNOTT, KENNETH MILEAGE EXPENSE		OH002777	04/25/2014	441.73
00169671	05/01/2014	KRAZAN & ASSOCIATES INC FS 92 CONSTRUCTION TESTING AND	P80956	I6046335832	03/31/2014	2,408.00
00169672	05/01/2014	KROESENS INC Uniform shirt Roggenkamp	P81926	19172/19997	04/09/2014	108.59
00169673	05/01/2014	LN CURTIS & SONS Thermal Imager Repair	P80977	211163300	04/14/2014	4,091.80
00169674	05/01/2014	MERCER ISLAND TOWING TOW FOR FL-0377	P82069	31089	04/04/2014	194.91
00169675	05/01/2014	MI CHAMBER OF COMMERCE MONTHLY BILLING FOR SERVICES	P80628	OH002786	04/30/2014	1,200.00
00169676	05/01/2014	MI EMPLOYEES ASSOC PAYROLL EARLY WARRANTS		OH002781	05/02/2014	143.75
00169677	05/01/2014	MINUTEMAN PRESS - BELLEVUE CO Detector Activation Forms	P82084	41786	04/18/2014	118.26
00169678	05/01/2014	MORRIS, JOE SIGN DEPOSIT REFUND		OH002764	04/22/2014	161.00
00169679	05/01/2014	NATURAL SYSTEMS DESIGN SUB-BASIN 6 PHASE II DRAINAGE	P80435	2014122	04/10/2014	2,674.75
00169680	05/01/2014	NETWORK COMPUTING ARCHITECTS RSA Renewal	P81716	45568	04/07/2014	1,019.01
00169681	05/01/2014	NITTROUER, DEBORAH A Instruction services for Balle	P82045	14707	04/24/2014	1,580.83
00169682	05/01/2014	OAC SERVICES INC Mercer Island Parks Over-Water	P81672	127836	04/09/2014	4,373.54
00169683	05/01/2014	OLSON, MARCY CDL FEE		OH002765	04/24/2014	85.00
00169684	05/01/2014	OMEGA GROUP, THE Crime mapping software program	P82088	0008815IN	03/10/2014	600.00
00169685	05/01/2014	OVERLAKE OIL 400 GAL UNLEADED FUEL DELIVERY	P82078	0165820/0165842	04/22/2014	7,109.60
00169686	05/01/2014	PACIFIC AIR CONTROL INC N FIRE HVAC MAINT	P81984	172291	04/10/2014	5,809.00
00169687	05/01/2014	PACIFIC PLANTS INC ACER RUBRUM RED SUNSET TREES F	P82025	71998	04/15/2014	580.35
00169688	05/01/2014	PAEK, ROBERT OVERPAYMENT REFUND		OH002778	04/28/2014	352.50
00169689	05/01/2014	PART WORKS INC. TOILET REPAIR PARTS	P82049	378965/379414/38	03/28/2014	676.11
00169690	05/01/2014	POT O' GOLD INC APRIL EQUIPMENT RENTAL	P82057	244492	04/30/2014	27.38
00169691	05/01/2014	PRECISION COLLISION-BELLEVUE REPAIRS TO FL-0425	P82066	5008	04/25/2014	679.78
00169692	05/01/2014	PUGET SOUND ENERGY ENERGY USE APRIL 2014		OH002766	04/23/2014	17,369.82
00169693	05/01/2014	REDMOND, CITY OF Quarterly Apparatus Maintenanc	P81968	00000916	04/15/2014	23,101.51
00169694	05/01/2014	REPUBLIC SERVICES #172 25 YRD DISPOSAL /RECYCLING SER	P82054	172006040709/919	03/31/2014	5,486.74
00169695	05/01/2014	RICOH USA INC Cost Per Copy/Fire	P82086	5030428057	04/22/2014	150.91

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169696	05/01/2014	ROBERTS, KARIN KCMCA MEETING EXPENSE		OH002767	04/16/2014	16.70
00169697	05/01/2014	SANDINE, ASEA FLEX SPEND ACCT REIMB		OH002788	05/02/2014	192.31
00169698	05/01/2014	SANDSTROM, DONALD EOC HAM RADIO SUPPLIES		OH002780	04/04/2014	218.90
00169699	05/01/2014	SEA WESTERN INC Screw, HUD Bracket	P82083	175772	04/03/2014	2.20
00169700	05/01/2014	SEATTLE TREE PRESERVATION PRUNNING/REMOVAL OF ROW TREES	P82079	23474/75/87	04/02/2014	9,296.55
00169701	05/01/2014	STANTEC CONSULTING SRVS INC 88TH AVE & 86TH AVE SE WATER S	P79784	784672	04/21/2014	2,665.49
00169702	05/01/2014	SUPPLY SOURCE, THE INVENTORY PURCHASES	P82034	1401334	04/18/2014	1,516.90
00169703	05/01/2014	SYLVETSKY, LESLIE SENIOR SOCIAL SUPPLIES		OH002768	04/21/2014	323.87
00169704	05/01/2014	T AND T TRUCKING INC WATER SPOILS DUMPING	P82061	66570	04/16/2014	1,437.84
00169705	05/01/2014	TEXAS CHILD SUPPORT SDU 70060312518910521S/JAMES BLAIR		OH002785	04/30/2014	225.00
00169706	05/01/2014	THOMPSON, JAMES LEOFF1 RET MEDI REIMB MAR-MAY	P82068	OH002769	04/28/2014	674.75
00169707	05/01/2014	TIMM, JANELLE FLEX SPEN ACCT REIMB		OH002789	05/02/2014	192.31
00169708	05/01/2014	TRAFFIC SAFETY SUPPLY INVENTORY PURCHASES	P82042	981938	04/15/2014	8,552.55
00169709	05/01/2014	UNDERWATER SPORTS INC. Fin strap	P82090	20007086/7140	04/15/2014	392.99
00169710	05/01/2014	UNITED WAY OF KING CO PAYROLL EARLY WARRANTS		OH002783	05/02/2014	151.00
00169711	05/01/2014	US HEALTHWORKS MEDICAL GROUP CDL PHYSICAL FOR D. HART	P82019	0537027WA	04/11/2014	81.00
00169712	05/01/2014	WA FITNESS SERVICES INC Quarterly Service of Exercise	P82063	W14804	04/26/2014	184.96
00169713	05/01/2014	WATERSHED COMPANY, THE Environmental consulting servi	P82040	20140332	04/08/2014	1,613.75
00169714	05/01/2014	WELLS, JACKIE SENIOR SOCIAL SUPPLIES		OH002770	04/15/2014	24.96
					Total	<u>214,688.79</u>

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 001000 - General Fund-Admin Key</i>				
P82065	00169657	FEDEX	OVERNIGHT LETTER	41.86
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P82051	00169665	H D FOWLER	INVENTORY PURCHASES	2,526.08
P81905	00169658	FERGUSON ENTERPRISES INC	INVENTORY PURCHASES	2,160.65
P82034	00169702	SUPPLY SOURCE, THE	INVENTORY PURCHASES	1,516.90
P82041	00169708	TRAFFIC SAFETY SUPPLY	INVENTORY PURCHASES	1,041.24
P81910	00169658	FERGUSON ENTERPRISES INC	INVENTORY PURCHASES	503.93
P81995	00169664	GRAINGER	INVENTORY PURCHASES	480.30
	00169688	PAEK, ROBERT	OVERPAYMENT REFUND	352.50
P81931	00169665	H D FOWLER	INVENTORY PURCHASES	296.03
P81911	00169664	GRAINGER	INVENTORY PURCHASES	250.10
<i>Org Key: 814072 - United Way</i>				
	00169710	UNITED WAY OF KING CO	PAYROLL EARLY WARRANTS	151.00
<i>Org Key: 814074 - Garnishments</i>				
	00169705	TEXAS CHILD SUPPORT SDU	70060312518910521S/JAMES BLAIR	225.00
<i>Org Key: 814075 - Mercer Island Emp Association</i>				
	00169676	MI EMPLOYEES ASSOC	PAYROLL EARLY WARRANTS	143.75
<i>Org Key: 814083 - Vol Life Ins - States West Lif</i>				
	00169619	AWC	MAY 2014	209.40
<i>Org Key: 814085 - GET Program Deductions</i>				
	00169661	GET Program	PAYROLL EARLY WARRANTS	1,034.50
<i>Org Key: CM1200 - City Clerk</i>				
P81967	00169648	CODE PUBLISHING CO	MICC E-update thru Ord 14C-03	541.48
	00169696	ROBERTS, KARIN	KCMCA MEETING EXPENSE	16.70
<i>Org Key: CR1100 - CORe Admin and Human Resources</i>				
P82063	00169712	WA FITNESS SERVICES INC	Quarterly Service of Exercise	184.96
<i>Org Key: DS0000 - Development Services-Revenue</i>				
	00169663	GOODE & MURRAY CONSTRUCTION	SIGN DEPOSIT REFUND	200.00
<i>Org Key: FNBE01 - Financial Services</i>				
P80628	00169675	MI CHAMBER OF COMMERCE	MONTHLY BILLING FOR SERVICES	1,200.00
<i>Org Key: FR1100 - Administration (FR)</i>				
P82086	00169695	RICOH USA INC	Cost Per Copy/Fire	150.91
P82085	00169650	COMCAST	Internet Charges/Fire	95.80
	00169645	CENTURYLINK	PHONE USE APRIL 2014	44.58
	00169660	GARRETT, BRET	MILEAGE EXPENSE	12.81
<i>Org Key: FR2100 - Fire Operations</i>				
P81968	00169693	REDMOND, CITY OF	Quarterly Apparatus Maintenanc	23,101.51
P80865	00169639	BLUMENTHAL UNIFORMS	Badges	1,558.13
P81969	00169667	HUGHES FIRE EQUIPMENT INC	"Side Roll Light" Investigatio	446.91
P82084	00169677	MINUTEMAN PRESS - BELLEVUE	CO Detector Activation Forms	118.26
P82083	00169699	SEA WESTERN INC	Screw, HUD Bracket	2.20

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: FR4100 - Training</i>				
P80786	00169669	KCFTOA	Austin/Givens/Peters - STICO	570.00
P81627	00169669	KCFTOA	Kissel Auto Extrication Class	565.00
	00169670	KNOTT, KENNETH	MILEAGE EXPENSE	441.73
P80786	00169669	KCFTOA	Givens - Instructor I	195.00
P80786	00169669	KCFTOA	Horschman - ODA Instructor 1	195.00
P80786	00169669	KCFTOA	Discount - Givens/Horschman	-40.00
P80786	00169669	KCFTOA	Discount - Austin/Givens/Peter	-60.00
<i>Org Key: FR5100 - Community Risk Reduction</i>				
P80722	00169669	KCFTOA	Fire Inspection Class/Mair	220.00
<i>Org Key: GGM001 - General Government-Misc</i>				
P80630	00169649	COMCAST	CITY HALL HIGH SPEED INTERNET	105.90
P82057	00169690	POT O' GOLD INC	APRIL EQUIPMENT RENTAL	27.38
<i>Org Key: GGM005 - Genera Govt-LI Retiree Costs</i>				
P82047	00169618	LYONS, STEVEN	FRLEOFF1 Retiree Medical Expn	4,462.60
P81880	00169659	FRANCISCAN HEALTH SYSTEM	FRLEOFF1 Retiree Medical Expn	500.00
P82068	00169706	THOMPSON, JAMES	FRLEOFF1 Retiree Medical Expn	360.05
	00169706	THOMPSON, JAMES	LEOFF1 RET MEDI REIMB MAR-MAY	314.70
P82067	00169640	BOOTH, GLENDON D	LEOFF1 Retiree Medical Expense	65.72
<i>Org Key: IS2100 - IGS Network Administration</i>				
	00169645	CENTURYLINK	PHONE USE APRIL 2014	1,917.20
P81716	00169680	NETWORK COMPUTING ARCHITECTS	RSA Renewal	1,019.01
P82044	00169634	ACCESS	STORAGE/CONTAINER DEL/PICK UP/	232.00
P81822	00169644	CDW GOVERNMENT INC	10Gb CAT6a network cable	250.80
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P82052	00169708	TRAFFIC SAFETY SUPPLY	BARRICADES, ROAD CLOSED SIGNS,	6,362.38
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	270.97
<i>Org Key: MT2255 - Urban Forest Management (ROW)</i>				
P82079	00169700	SEATTLE TREE PRESERVATION	PRUNNING/REMOVAL OF ROW TREES	5,442.15
P82079	00169700	SEATTLE TREE PRESERVATION	PRUNNING /REMOVAL OF ROW TREES	1,960.05
P82079	00169700	SEATTLE TREE PRESERVATION	PRUNNING / REMOVAL OF ROW TREE	1,894.35
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	12.39
<i>Org Key: MT2500 - ROW Administration</i>				
P82054	00169694	REPUBLIC SERVICES #172	12 YD DISPOSAL/ RECYCLING SERV	2,023.48
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	1,414.18
<i>Org Key: MT3100 - Water Distribution</i>				
P81931	00169665	H D FOWLER	8" & 6" GATE VALVE, TEE, 8" AL	3,860.09
P82048	00169665	H D FOWLER	2" RESETTER, 14" TALL, BALL VA	1,355.54
P82051	00169665	H D FOWLER	METER ADAPTERS	279.45
P80977	00169673	LN CURTIS & SONS	2-1/2" FIRE HOSE (2-25')	217.24
P82051	00169665	H D FOWLER	CREDIT-RETURNED METER ADAPTERS	-279.45
<i>Org Key: MT3200 - Water Pumps</i>				
	00169645	CENTURYLINK	PHONE USE APRIL 2014	59.42

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: MT3300 - Water Associated Costs</i>				
P82073	00169704	T AND T TRUCKING INC	WATER SPOILS DUMPING	1,058.40
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	157.13
<i>Org Key: MT3400 - Sewer Collection</i>				
P82055	00169653	DRAIN-PRO INC	CONTRACTED SEWER PUMPING @ PS	1,439.98
<i>Org Key: MT3500 - Sewer Pumps</i>				
P82011	00169664	GRAINGER	AC DRIVE, VARIABLE FREQUENCY F	4,090.05
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	3,085.22
P82024	00169643	CASCADE MACHINERY & ELECTRIC	REPAIR PUMPS FOR SEWER PUMP ST	1,533.00
	00169645	CENTURYLINK	PHONE USE APRIL 2014	502.75
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	157.13
<i>Org Key: MT3800 - Storm Drainage</i>				
P81951	00169665	H D FOWLER	8" DI PIPE, TEE, 12" PVC PIPE,	5,523.61
P82093	00169656	EVERSON'S ECONO-VAC INC	ON CALL CONTRACT - STORMWATER	4,657.75
<i>Org Key: MT4101 - Support Services - General Fd</i>				
P82019	00169711	US HEALTHWORKS MEDICAL GROUP	CDL PHYSICAL FOR D. HART	81.00
<i>Org Key: MT4200 - Building Services</i>				
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	5,045.00
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	3,561.56
P81999	00169686	PACIFIC AIR CONTROL INC	CITY HALL HVAC MAINT	1,580.09
P82000	00169686	PACIFIC AIR CONTROL INC	CITY HALL BOILER IGNITION	934.59
P81986	00169686	PACIFIC AIR CONTROL INC	N FIRE HVAC MAINT	414.46
P81987	00169686	PACIFIC AIR CONTROL INC	MAINT SHOP HVAC MAINT	301.13
	00169683	OLSON, MARCY	CDL FEE	85.00
<i>Org Key: MT4210 - Building Landscaping</i>				
P82025	00169687	PACIFIC PLANTS INC	ACER RUBRUM RED SUNSET TREES F	580.35
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	157.14
<i>Org Key: MT4300 - Fleet Services</i>				
P82078	00169685	OVERLAKE OIL	1020 GAL UNLEADED DELIVERY TO	3,758.70
P82078	00169685	OVERLAKE OIL	400 GAL UNLEADED FUEL DELIVERY	1,468.76
P82078	00169685	OVERLAKE OIL	377 GAL DIESEL DELIVERY TO MAI	1,346.43
P82066	00169691	PRECISION COLLISION-BELLEVUE	REPAIRS TO FL-0425	679.78
P82078	00169685	OVERLAKE OIL	150 GAL DIESEL DELIVERY TO FIR	535.71
P82069	00169674	MERCER ISLAND TOWING	TOW FOR FL-0377	194.91
P82077	00169655	EVERGREEN FORD	DIAGNOSTIC HEATER CONCERN FL-0	105.99
P82094	00169638	AUTONATION FORD BELLEVUE	REPAIR TO FL-0453	47.30
<i>Org Key: MT4410 - Customer Response - Traffic</i>				
P82060	00169668	IDAX DATA SOULTIONS	SPEED/ORIGIN DESTINATION STUDY	2,280.00
P82060	00169668	IDAX DATA SOULTIONS	7 DAY SPEED STUDY	1,000.00
<i>Org Key: MT4501 - Water Administration</i>				
	00169645	CENTURYLINK	PHONE USE APRIL 2014	45.64
<i>Org Key: MT4503 - Storm Water Administration</i>				

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
P81746	00169652	DEPARTMENT OF ECOLOGY	MUNICIPAL STORMWATER GENERAL	6,045.47
<i>Org Key: MTBE01 - Maint of Medians &amp; Planters</i>				
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	1,000.80
P82042	00169708	TRAFFIC SAFETY SUPPLY	42" CONE, ARROW TOP TUBE & BAS	983.15
P82042	00169708	TRAFFIC SAFETY SUPPLY	BANNER KIT FOR POLE MOUNT	165.78
<i>Org Key: PO1350 - Police Emergency Management</i>				
	00169698	SANDSTROM, DONALD	EOC HAM RADIO SUPPLIES	218.90
<i>Org Key: PO1800 - Contract Dispatch Police</i>				
P82088	00169684	OMEGA GROUP, THE	Crime mapping software program	600.00
<i>Org Key: PO2100 - Patrol Division</i>				
P81926	00169672	KROESENS INC	Uniform shirt Roggenkamp	92.17
<i>Org Key: PO2200 - Marine Patrol</i>				
P81926	00169672	KROESENS INC	MP shorts Flood	16.42
<i>Org Key: PO2201 - Dive Team</i>				
P82090	00169709	UNDERWATER SPORTS INC.	Dive team equip	295.53
P82090	00169709	UNDERWATER SPORTS INC.	Fin strap	97.46
<i>Org Key: PO4100 - Training</i>				
	00169678	MORRIS, JOE	SIGN DEPOSIT REFUND	161.00
<i>Org Key: PR2108 - Health and Fitness</i>				
P82045	00169681	NITTROUER, DEBORAH A	Instruction services for Balle	1,580.83
P82046	00169635	AKANA, JANELLE H	Instruction services for Power	1,366.94
P82046	00169635	AKANA, JANELLE H	Instruction services for Power	974.13
P82053	00169642	CASCADE KENDO-KAI	Instruction services for Kendo	126.00
<i>Org Key: PR3500 - Senior Services</i>				
	00169703	SYLVETSKY, LESLIE	SENIOR SOCIAL SUPPLIES	323.87
	00169714	WELLS, JACKIE	SENIOR SOCIAL SUPPLIES	24.96
<i>Org Key: PR4100 - Community Center</i>				
P81998	00169686	PACIFIC AIR CONTROL INC	COMM CNTR HVAC MAINT	1,952.39
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	869.68
	00169645	CENTURYLINK	PHONE USE APRIL 2014	44.58
<i>Org Key: PR6100 - Park Maintenance</i>				
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	2,851.07
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	628.52
P82049	00169689	PART WORKS INC.	TOILET REPAIR PARTS	676.11
P81863	00169644	CDW GOVERNMENT INC	Adobe Acrobat XI Standard Lice	256.78
<i>Org Key: PR6200 - Athletic Field Maintenance</i>				
	00169645	CENTURYLINK	PHONE USE APRIL 2014	87.00
<i>Org Key: PR6500 - Luther Burbank Park Maint.</i>				
P81809	00169636	AMERICAN RESIDENTIAL SERVICES	Sewer line services at	1,700.54
P82058	00169694	REPUBLIC SERVICES #172	PEA PATCH DISPOSAL SERVICES	320.64
P81985	00169686	PACIFIC AIR CONTROL INC	LB HVAC MAINT	282.51
	00169645	CENTURYLINK	PHONE USE APRIL 2014	227.96

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
P80608	00169647	CINTAS CORPORATION #460	Rug cleaning service for Luthe	35.27
P80608	00169647	CINTAS CORPORATION #460	Rug cleaning service for Luthe	35.27
P80608	00169647	CINTAS CORPORATION #460	Rug cleaning service for Luthe	35.27
P82005	00169664	GRAINGER	BATTERY & MINIATURE LAMP	10.15
<i>Org Key: PR6700 - I90 Park Maintenance</i>				
P82054	00169694	REPUBLIC SERVICES #172	25 YRD DISPOSAL /RECYCLING SER	628.52
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	194.51
P81950	00169665	H D FOWLER	2" BALL VALVE & 1/4" TEST COCK	150.66
P81994	00169664	GRAINGER	12 VOLT PUMP & BATTERY	121.92
P81834	00169665	H D FOWLER	3" SLIP FIX COUPLING	76.54
<i>Org Key: PY4613 - Flex Admin 2013</i>				
	00169622	CONRAD, RICHARD	FLEX SPEND ACCT REIMB	1,384.56
	00169620	BRITTON, AMBER J	FLEX SPEND ACCT REIMB	375.25
<i>Org Key: PY4614 - Flex Spending Admin</i>				
	00169629	STEIRER, GEORGE	FLEX SPEND ACCT REIMB	2,499.90
	00169632	TUBBS, CHRISTIAN	FLEX SPEND ACCT REIMB	2,499.90
	00169624	DEFTY, YVONNE	FLEX SPEND ACCT REIMB	2,182.50
	00169628	SEGLE, KRYSS	FLEX SPEND ACCT REIMB	1,634.90
	00169623	DEACH, THOMAS	FLEX SPEND ACCT REIMB	1,502.21
	00169633	TUTTLE, LAJUAN	FLEX SPEND ACCT REIMB	541.09
	00169621	BRZUSEK, DANIELLE	FLEX SPEND ACCT REIMB	390.00
	00169641	BRZUSEK, DANIELLE	FLEX SPEND ACCT REIMB	280.77
	00169627	SANDINE, ASEA	FLEX SPEND ACCT REIMB	192.31
	00169631	TIMM, JANELLE	041814	192.31
	00169697	SANDINE, ASEA	FLEX SPEND ACCT REIMB	192.31
	00169707	TIMM, JANELLE	FLEX SPEN ACCT REIMB	192.31
	00169620	BRITTON, AMBER J	FLEX SPEND ACCT REIMB	87.88
	00169626	LOO CHAN, PEGGY	FLEX SPEND ACCT REIMB	87.88
	00169625	HEITMAN, STEVE	FLEX SPEND ACCT REIMB	40.00
<i>Org Key: WD101C - Neighborhood Stmwtr Improvemnt</i>				
P82061	00169704	T AND T TRUCKING INC	ASPHALT DISPOSAL - NEIGHBORHOO	379.44
<i>Org Key: WD312C - Sub Basin 6 Watercour Ph 2</i>				
P80435	00169679	NATURAL SYSTEMS DESIGN	SUB-BASIN 6 PHASE II DRAINAGE	2,674.75
<i>Org Key: WG131E - Fire Equipment</i>				
P80954	00169646	CHANNING BETE CO INC	First Aid Equipment	7,161.98
P81326	00169673	LN CURTIS & SONS	Thermal Imager Repair	3,874.56
<i>Org Key: WG550R - Fuel Clean Up</i>				
P81030	00169662	GOLDER ASSOCIATES INC	2014 GROUNDWATER COMPLIANCE	8,121.54
<i>Org Key: WG921T - Server Software Upgrades</i>				
P81649	00169651	COMPUCOM	Windows Server 2012 R2 1 Licen	624.06
<i>Org Key: WP122R - Vegetation Management</i>				
P76190	00169654	EARTHCORPS INC	2013-14 Volunteer Recruitment,	1,649.94
<i>Org Key: WP720R - Recurring Park Projects</i>				
P81672	00169682	OAC SERVICES INC	Mercer Island Parks Over-Water	4,373.54

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: WR101D - Chip Seal Residential Streets</i>				
P79501	00169637	ASPHALT PATCH SYSTEMS INC	RESIDENTIAL CHIP SEAL	993.70
P80449	00169637	ASPHALT PATCH SYSTEMS INC	RETAINAGE	375.15
<i>Org Key: WR323R - Mercerwood Drive</i>				
P79494	00169637	ASPHALT PATCH SYSTEMS INC	MERCERWOOD DRIVE CHIP SEAL	1,683.26
P80449	00169637	ASPHALT PATCH SYSTEMS INC	RETAINAGE	1,221.35
<i>Org Key: WR391P - SE 40th Street Analysis</i>				
P82060	00169668	IDAX DATA SOULTIONS	ORIGIN DESTINATION STUDY FOR I	3,360.00
<i>Org Key: WW101P - Water System Plan</i>				
P80918	00169666	HDR ENGINEERING INC	2015 WATER SYSTEM PLAN UPDATES	4,799.12
<i>Org Key: WW311R - 88th Ave and 86th Ave Water</i>				
P79784	00169701	STANTEC CONSULTING SRVS INC	88TH AVE & 86TH AVE SE WATER S	2,665.49
<i>Org Key: XG300R - Fire Station 92 Replacement</i>				
P80761	00169630	STORAGE COURT LLC	FS 92 TEMP HOUSING JAN-SEPT 20	2,500.00
P80761	00169630	STORAGE COURT LLC	FS 92 TEMP HOUSING JAN-SEPT 20	2,500.00
P80956	00169671	KRAZAN & ASSOCIATES INC	FS 92 CONSTRUCTION TESTING AND	2,408.00
	00169645	CENTURYLINK	PHONE USE APRIL 2014	70.95
P80761	00169630	STORAGE COURT LLC	FS 92 TEMP HOUSING JAN-SEPT 20	50.00
<i>Org Key: XP720R - KC Levy Projects</i>				
P82040	00169713	WATERSHED COMPANY, THE	Environmental consulting servi	1,613.75
<i>Org Key: YF1200 - Thrift Shop</i>				
	00169692	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	478.62
P81984	00169686	PACIFIC AIR CONTROL INC	REPAIR 1999 HVAC UNIT	343.83
Total				214,688.79

CERTIFICATION OF CLAIMS

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the City of Mercer Island, and that I am authorized to authenticate and certify to said claim.

*Charles L. Corder*

Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

<u>Report</u>	<u>Warrants</u>	<u>Date</u>	<u>Amount</u>
Check Register	169715-169806	05/08/14	\$ 152,227.48
			<b>\$ 152,227.48</b>

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169715	05/01/2014	PUGET SOUND ENERGY ENERGY USE APRIL 2014		OH002766	04/23/2014	1,984.43
00169716	05/06/2014	KC RECORDER RECORDING FEE FOR EASEMENT DOC		OH002805	04/29/2014	80.00
00169717	05/08/2014	AIRGAS USA LLC Oxygen/Hazmat Charges/Fire	P82082	9026718009	04/18/2014	104.34
00169718	05/08/2014	AMERICAN EXPRESS (YFS) LB Bldg supplies	P82109	93311APR2014	04/29/2014	270.35
00169719	05/08/2014	AT&T MOBILITY CIS aircard	P82144	2831338X05022014	04/24/2014	45.49
00169720	05/08/2014	AT&T MOBILITY ROW TEAM WIRELESS DATA SERVICE	P82159	7404045X05022014	04/24/2014	106.47
00169721	05/08/2014	AT&T MOBILITY Cell Charges/Fire	P82135	1094787X05022014	04/21/2014	190.47
00169722	05/08/2014	AUTONATION REPAIRS	P82173	OH002806	04/30/2014	241.58
00169723	05/08/2014	BLUMENTHAL UNIFORMS Duty Boots - Givens (Approved)	P82081	65682	04/18/2014	262.80
00169724	05/08/2014	CADMAN INC 5/8"-MINUS ROCK (145.82 TONS)	P82161	5282980/5015/016	04/09/2014	4,774.74
00169725	05/08/2014	CASNE ENGINEERING INC PUMP STATION 14 MODERNIZATION	P79028	23968	04/07/2014	132.00
00169726	05/08/2014	CENTURYLINK PHONE USE MAY 2014		OH002808	04/29/2014	940.37
00169727	05/08/2014	COMPTON LUMBER & HARDWARE INC 8 X 8 X 8' TREATED LUMBER & SP	P82038	735464	04/17/2014	773.14
00169728	05/08/2014	CONFIDENTIAL DATA DISPOSAL Shredding	P82126	73846	04/30/2014	125.00
00169729	05/08/2014	CRUTCHER, SADIQUA IMAN Model payment for sculpture cl	P82155	OH002807	05/06/2014	102.00
00169730	05/08/2014	CRYSTAL AND SIERRA SPRINGS 2014 Water Service for MICEC	P81106	8259218042614	04/26/2014	163.46
00169731	05/08/2014	CRYSTAL SPRINGS Coffee supplies for MICEC	P82151	13123243041814	04/18/2014	241.44
00169732	05/08/2014	DELL MARKETING L.P. 2014 Laptop Replacements	P81784	XJD8TFC66	04/18/2014	3,738.03
00169733	05/08/2014	DEPT OF ENTERPRISES SERVICES PHONE USE APRIL 2014		73119264	04/22/2014	166.42
00169734	05/08/2014	DEPT OF TRANSPORTATION PURCHASE OF SAND AND SALT -	P82172	RE41JA6287L017	03/11/2014	1,575.34
00169735	05/08/2014	EVERSON'S ECONO-VAC INC STORMWATER PIPELINE ASSESSMENT	P82131	072712	03/24/2014	10,945.42
00169736	05/08/2014	GLASS, LEE WATER METER INST REFUND 4237 M		1210014	05/07/2014	135.86
00169737	05/08/2014	GOODSELL POWER EQUIPMENT REPAIR BACKPACK BLOWERS	P82107	657526/522/523	04/03/2014	768.27
00169738	05/08/2014	GOTTESMAN CONSTRUCTION PERMIT REFUND		1403003	05/01/2014	355.35
00169739	05/08/2014	GOVERNMENT FINANCE OFFICERS GFOA MEMBERSHIP DUES	P82197	0162002	04/29/2014	525.00
00169740	05/08/2014	GRAINGER INVENTORY PURCHASES	P82108	367/375/675/7524	04/22/2014	738.22

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169741	05/08/2014	H D FOWLER 12" & 4" PIPE FITTINGS & 4" SE	P82116	I3615906	04/29/2014	8,876.29
00169742	05/08/2014	HAKOMORI, MITSUKO Instruction services for Ikeba	P82182	14724	05/07/2014	371.00
00169743	05/08/2014	HART, DAVID R MILEAGE EXPENSE		OH002792	05/01/2014	44.80
00169744	05/08/2014	HERRERA ENVIRONMENTAL CONSULT 2013 PHASE II PERMIT IMPLEMENT	P82170	34550	04/08/2014	794.09
00169745	05/08/2014	HILLTOP PROPERTIES WATER METER INST REFUND 5235 8		1306147	05/02/2014	102.78
00169746	05/08/2014	HOLLYWOOD LIGHTS INC Holiday Lighting Displays 2011	P69955	5169613	04/30/2014	1,642.50
00169747	05/08/2014	HONEYWELL, MATTHEW V Public defender Inv #793	P82190	794	04/29/2014	1,680.00
00169748	05/08/2014	HORIZON REPAIR PARTS FOR PARKS MOWER	P82029	3M116797	04/16/2014	479.68
00169749	05/08/2014	IBSEN TOWING CO BELLEVUE Patrol impound hold for prints	P82146	B104141	04/14/2014	194.91
00169750	05/08/2014	ICMA N. Treat Membership Dues	P82121	OH002797	05/05/2014	1,400.00
00169751	05/08/2014	IDAX DATA SOULTIONS 3 DAY SPEED STUDY	P82112	14139	05/01/2014	1,225.00
00169752	05/08/2014	IRIS WINDOW COVERINGS INC Window shade	P82156	48682	04/21/2014	246.38
00169753	05/08/2014	JOHNSON, CURTIS FRLEOFF1 Retiree Medical Expen	P82098	OH002791	05/01/2014	190.00
00169754	05/08/2014	KEVEREN, BREANNA PARKING FEE		OH002796	04/24/2014	12.90
00169755	05/08/2014	KROESENS INC Patrol uniform-Derr	P82125	15499	04/15/2014	57.71
00169756	05/08/2014	LEXISNEXIS Library Subscription Inv	P82192	3090020160	04/30/2014	228.90
00169757	05/08/2014	LIFE ASSIST INC MP medical supplies	P82129	672770	04/21/2014	111.14
00169758	05/08/2014	LORILLA ENGINEERING INC P.S. GEOTECHNICAL CONSULTING FOR FS	P82133	110	04/30/2014	3,026.80
00169759	05/08/2014	LUECKEN, DIANNE J Instruction services for Super	P82099	14600	05/01/2014	258.00
00169760	05/08/2014	MERCER ISLAND HIGH SCHOOL CTC ad for MI Islanders Newspa	P82110	OH002799	05/02/2014	200.00
00169761	05/08/2014	METROPRESORT Printing and Mailing of 2014	P81434	461878/462057/46	04/15/2014	3,362.62
00169762	05/08/2014	MI HARDWARE - MAINT MISC. HARDWARE FOR THE MONTH O	P82118	OH002811	04/30/2014	238.81
00169763	05/08/2014	MI HARDWARE - P&R Egghunt supplies	P82183	OH002816	04/30/2014	49.79
00169764	05/08/2014	MI HARDWARE - POLICE Replacement key	P82122	OH002798	04/30/2014	24.89
00169765	05/08/2014	MI HARDWARE - ROW MISC. HARDWARE FOR THE MONTH O	P82117	OH002810	04/30/2014	103.18
00169766	05/08/2014	MI HARDWARE - UTILITY MISC. HARDWARE FOR THE MONTH O	P82141	OH002812	04/30/2014	130.12

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169767	05/08/2014	MI SCHOOL DISTRICT #400 2014 Mary Wayte Pool Agreement	P80616	OH002809	05/06/2014	10,416.67
00169768	05/08/2014	MI UTILITY BILLS PAYMENT OF UTILITY BILLS FOR W	P82195	OH002822	03/31/2014	21,085.21
00169769	05/08/2014	MICHAEL'S TOYOTA OF BELLEVUE REPAIR PARTS FOR FL0424	P82150	480230	04/28/2014	186.23
00169770	05/08/2014	MOBERLY AND ROBERTS Contract Prosecutor Inv #451	P82193	451	05/01/2014	5,000.00
00169771	05/08/2014	MOLTZ, ERIC MILEAGE EXPENSE		OH002794	05/01/2014	29.12
00169772	05/08/2014	MOUNTAINS TO SOUND Non-exclusive on-call public w	P76792	1A	03/31/2014	15,755.13
00169773	05/08/2014	NOVAK, JOHN PANS FOR BOTH STATIONS		OH002813	05/01/2014	135.82
00169774	05/08/2014	OMEGA CONTRACTORS PS 24 WELDING	P82102	OH002800	04/21/2014	13,619.46
00169775	05/08/2014	OVERLAKE OIL 800 GAL UNLEADED FUEL DELIVERY	P82163	0165945IN	04/30/2014	2,867.04
00169776	05/08/2014	PACIFIC POWER PRODUCTS PARKS PARTS	P82075	673734300	04/17/2014	738.14
00169777	05/08/2014	PACIFIC RIM EQUIPMENT RENTAL REAR TINE TILLER RENTAL	P82137	5751	04/18/2014	345.06
00169778	05/08/2014	PEACOCK PE, WILLIAM R WWCPA EXAM FEE	P82169	2014TA0012	05/06/2014	1,660.00
00169779	05/08/2014	PEBBLE @ MIPC, THE Childcare payment for EA c lie	P82120	OH002801	04/21/2014	590.00
00169780	05/08/2014	PEOPLE FOR PROGRESS IN INDIA Deposit refund contract 16762	P82152	16762	05/06/2014	262.50
00169781	05/08/2014	PHILEN, SUZANNE SCREEN PRINTING ON BAGS		OH002795	04/28/2014	81.93
00169782	05/08/2014	PLATT ELECTRIC INVENTORY PURCHASES	P82071	E154953	04/21/2014	153.17
00169783	05/08/2014	PRAXAIR DISTRIBUTION INC ACETYLENE & OXYGEN CYLINDER RE	P82158	49253002	04/25/2014	49.65
00169784	05/08/2014	PUGET SOUND ENERGY ENERGY USE MAY 2014		OH002803	04/25/2014	5,592.51
00169785	05/08/2014	SANDERSON SAFETY SUPPLY RAMFAN UB20 MANHOLE ENTRY SYST	P82035	612905001	04/18/2014	863.36
00169786	05/08/2014	SEATTLE MARINE & FISHING SUPPL POLY ROPE & GALV. RINGS	P82105	1130210	04/23/2014	243.07
00169787	05/08/2014	SEGLE, KRYSS WELLNESS GAMES SUPPLIES		OH002815	05/02/2014	321.29
00169788	05/08/2014	SIGNATURE LANDSCAPE SERVICES 2014 Building Mowing, Landscap	P81184	81694/95/96/97	05/01/2014	2,901.61
00169789	05/08/2014	SOUND SAFETY PRODUCTS MISC. WORK CLOTHES	P82103	503308601	04/21/2014	17.50
00169790	05/08/2014	SPIETZ, ALLISON WCIA & WAPRO EXPENSE		OH002817	05/05/2014	116.61
00169791	05/08/2014	SUMNER TRACTOR & EQUIP CO REPAIR PARTS FOR FL-0447	P82076	421268	04/21/2014	47.09
00169792	05/08/2014	SYSTEMS DESIGN Transport Billing Fees	P82087	MIFD0414	04/18/2014	889.31

**Accounts Payable Report by Check Number**

Check No	Check Date	Vendor Name/Description	PO #	Invoice #	Invoice Date	Check Amount
00169793	05/08/2014	TACOMA SCREW PRODUCTS DIE GRINDER & CARBIDE BUR BITS	P81944	16090435	04/16/2014	266.60
00169794	05/08/2014	TITAN OUTDOOR LLC NPNDES PROGRAM PUBLIC OUTREACH	P82165	167388/167387	04/21/2014	1,505.95
00169795	05/08/2014	UNISOFT NETWORKS INC Backup License Renewal	P81897	N97320	04/21/2014	2,069.41
00169796	05/08/2014	USA MOBILITY WIRELESS INC Pager service	P82145	X3739542E	04/30/2014	78.88
00169797	05/08/2014	VELASCO, JOSE F Model payment for Clothed Mode	P82154	OH002818	05/06/2014	51.00
00169798	05/08/2014	VERIZON WIRELESS DSG PHONE & DATA CHARGES	P82200	9724032044	04/23/2014	1,485.35
00169799	05/08/2014	VERIZON WIRELESS Use charges for Parks cell pho	P82175	9724032041	04/23/2014	1,672.21
00169800	05/08/2014	WALKER JR, RUDY MILEAGE EXPENSE		OH002793	05/01/2014	29.12
00169801	05/08/2014	WASHINGTON FITNESS SERV INC 2014 Quarterly Fitness Center	P82157	W14803	04/26/2014	745.56
00169802	05/08/2014	WESCOM Radar calibration/repair	P82127	21732	04/29/2014	87.60
00169803	05/08/2014	WESTHILL ELECTRONICS 800 Mhz Portable Radio Batteri	P81615	2112	04/17/2014	4,661.85
00169804	05/08/2014	WOODINVILLE AUTO PARTS INC APRIL REPAIR PARTS/INVENTORY	P82167	OH002819	04/30/2014	689.49
00169805	05/08/2014	X5 SOLUTIONS INC Telephone - Long Distance	P80621	OH002804	05/01/2014	240.73
00169806	05/08/2014	XEROX CORPORATION STAPLES FOR CM'S OFFICE	P82064	130155304	04/19/2014	137.97
					Total	<u>152,227.48</u>

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: 001000 - General Fund-Admin Key</i>				
P82152	00169780	PEOPLE FOR PROGRESS IN INDIA	Deposit refund contract 16762	262.50
<i>Org Key: 345000 - Technology-Admin Key</i>				
	00169738	GOTTESMAN CONSTRUCTION	PERMIT REFUND	10.35
<i>Org Key: 402000 - Water Fund-Admin Key</i>				
P82119	00169741	H D FOWLER	INVENTORY PURCHASES	7,401.63
P82050	00169740	GRAINGER	INVENTORY PURCHASES	170.05
	00169736	GLASS, LEE	WATER METER INST REFUND 4237 M	135.86
	00169745	HILLTOP PROPERTIES	WATER METER INST REFUND 5235 8	102.78
P82071	00169782	PLATT ELECTRIC	INVENTORY PURCHASES	78.51
<i>Org Key: CA1100 - Administration (CA)</i>				
P82192	00169756	LEXISNEXIS	Library Subscription Inv	228.90
<i>Org Key: CA1200 - Prosecution &amp; Criminal Mngmnt</i>				
P82193	00169770	MOBERLY AND ROBERTS	Contract Prosecutor Inv #451	5,000.00
P82191	00169747	HONEYWELL, MATTHEW V	Public Defender Inv #795	630.00
P82190	00169747	HONEYWELL, MATTHEW V	Public Defender Inv #794	600.00
P82187	00169747	HONEYWELL, MATTHEW V	Public defender Inv #793	450.00
<i>Org Key: CM1100 - Administration (CM)</i>				
P82121	00169750	ICMA	N. Treat Membership Dues	1,400.00
<i>Org Key: CM1200 - City Clerk</i>				
	00169790	SPIETZ, ALLISON	WCIA & WAPRO EXPENSE	116.61
<i>Org Key: CR1100 - CORe Admin and Human Resources</i>				
P82200	00169798	VERIZON WIRELESS	April 2014 VZ Billing/Kryss Se	324.35
	00169787	SEGLE, KRYSS	WELLNESS GAMES SUPPLIES	321.29
<i>Org Key: DS1100 - Administration (DS)</i>				
P82180	00169798	VERIZON WIRELESS	DSG PHONE & DATA CHARGES	256.47
<i>Org Key: FN1100 - Administration (FN)</i>				
P82197	00169739	GOVERNMENT FINANCE OFFICERS	GFOA MEMBERSHIP DUES	525.00
<i>Org Key: FN4501 - Utility Billing (Water)</i>				
P82115	00169761	METROPRESORT	Printing and Mailing of 2014	753.98
P82115	00169761	METROPRESORT	Printing and Mailing of 2014	635.89
P81434	00169761	METROPRESORT	Printing and Mailing April 201	407.62
P81434	00169761	METROPRESORT	Printing and Mailing April 201	249.96
<i>Org Key: FN4502 - Utility Billing (Sewer)</i>				
P81434	00169761	METROPRESORT	Printing and Mailing April 201	407.63
P81434	00169761	METROPRESORT	Printing and Mailing April 201	249.96
<i>Org Key: FN4503 - Utility Billing (Storm)</i>				
P81434	00169761	METROPRESORT	Printing and Mailing April 201	407.62
P81434	00169761	METROPRESORT	Printing and Mailing April 201	249.96
<i>Org Key: FR0000 - Fire-Revenue</i>				
	00169738	GOTTESMAN CONSTRUCTION	PERMIT REFUND	345.00

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: FR1100 - Administration (FR)</i>				
P82087	00169792	SYSTEMS DESIGN	Transport Billing Fees	889.31
	00169726	CENTURYLINK	PHONE USE MAY 2014	146.37
	00169773	NOVAK, JOHN	PANS FOR BOTH STATIONS	135.82
<i>Org Key: FR2100 - Fire Operations</i>				
P81615	00169803	WESTHILL ELECTRONICS	800 Mhz Portable Radio Batteri	2,016.00
P81615	00169803	WESTHILL ELECTRONICS	UHF Portable Radio	2,004.00
P81615	00169803	WESTHILL ELECTRONICS	Tax	404.45
P82081	00169723	BLUMENTHAL UNIFORMS	Duty Boots - Givens (Approved)	262.80
P82135	00169721	AT&T MOBILITY	Cell Charges/Fire	190.47
P81615	00169803	WESTHILL ELECTRONICS	Remove Microphone	167.40
P81615	00169803	WESTHILL ELECTRONICS	Template	40.00
P81615	00169803	WESTHILL ELECTRONICS	Shipping/Handling	30.00
<i>Org Key: FR2500 - Fire Emergency Medical Svcs</i>				
P82082	00169717	AIRGAS USA LLC	Oxygen/Hazmat Charges/Fire	104.34
<i>Org Key: GGM004 - Gen Govt-Office Support</i>				
	00169733	DEPT OF ENTERPRISES SERVICES	PHONE USE APRIL 2014	166.42
P82064	00169806	XEROX CORPORATION	STAPLES FOR CM'S OFFICE	137.97
<i>Org Key: GGM005 - Genera Govt-LI Retiree Costs</i>				
P82098	00169753	JOHNSON, CURTIS	FRLEOFF1 Retiree Medical Expen	190.00
<i>Org Key: IGBE01 - MI Pool Operation Subsidy</i>				
P80616	00169767	MI SCHOOL DISTRICT #400	2014 Mary Wayte Pool Agreement	10,416.67
<i>Org Key: IS2100 - IGS Network Administration</i>				
P81897	00169795	UNISOFT NETWORKS INC	Backup License Renewal	2,069.41
	00169726	CENTURYLINK	PHONE USE MAY 2014	317.50
P80621	00169805	X5 SOLUTIONS INC	Telephone - Long Distance	240.73
	00169726	CENTURYLINK	PHONE USE APRIL 2014	73.98
<i>Org Key: MT2100 - Roadway Maintenance</i>				
P82172	00169734	DEPT OF TRANSPORTATION	PURCHASE OF SAND AND SALT -	1,575.34
P82117	00169765	MI HARDWARE - ROW	MISC. HARDWARE FOR THE MONTH O	51.22
	00169784	PUGET SOUND ENERGY	ENERGY USE MAY 2014	13.75
<i>Org Key: MT2300 - Planter Bed Maintenance</i>				
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	332.64
P82198	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	295.68
<i>Org Key: MT2500 - ROW Administration</i>				
P81784	00169732	DELL MARKETING L.P.	2014 Laptop Replacements	930.86
P82159	00169720	AT&T MOBILITY	ROW TEAM WIRELESS DATA SERVICE	45.49
<i>Org Key: MT3000 - Water Service Upsizes and New</i>				
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (145.82 TONS)	1,229.85
<i>Org Key: MT3100 - Water Distribution</i>				
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (145.82 TONS)	1,229.84
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	672.87
P82035	00169785	SANDERSON SAFETY SUPPLY	RAMFAN UB20 MANHOLE ENTRY	284.91

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
P82141	00169766	MI HARDWARE - UTILITY	MISC. HARDWARE FOR THE MONTH O	79.35
<i>Org Key: MT3200 - Water Pumps</i>				
	00169715	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	1,479.58
	00169726	CENTURYLINK	PHONE USE MAY 2014	178.26
<i>Org Key: MT3300 - Water Associated Costs</i>				
P82159	00169720	AT&T MOBILITY	WATER TEAM WIRELESS DATA SERVI	30.49
	00169800	WALKER JR, RUDY	MILEAGE EXPENSE	29.12
<i>Org Key: MT3400 - Sewer Collection</i>				
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	492.80
P82035	00169785	SANDERSON SAFETY SUPPLY	RAMFAN UB20 MANHOLE ENTRY	284.90
P81944	00169793	TACOMA SCREW PRODUCTS	DIE GRINDER & CARBIDE BUR BITS	266.60
P82071	00169782	PLATT ELECTRIC	TARPAULIN BAG & ELEC. CONNECTO	74.66
P82141	00169766	MI HARDWARE - UTILITY	MISC. HARDWARE FOR THE MONTH O	19.87
<i>Org Key: MT3500 - Sewer Pumps</i>				
P82035	00169785	SANDERSON SAFETY SUPPLY	RAMFAN UB20 MANHOLE ENTRY	293.55
P82168	00169774	OMEGA CONTRACTORS	PS 24 WELDING	172.46
P81996	00169740	GRAINGER	LCD GRAPHIC KEYPAD FOR IP54 RA	93.67
P82198	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	49.28
P82141	00169766	MI HARDWARE - UTILITY	MISC. HARDWARE FOR THE MONTH O	15.75
<i>Org Key: MT3600 - Sewer Associated Costs</i>				
P82169	00169778	PEACOCK PE, WILLIAM R	WWCPA TRAINING FOR C.LEYDE , D	1,600.00
P82169	00169778	PEACOCK PE, WILLIAM R	WWCPA EXAM FEE	60.00
P82159	00169720	AT&T MOBILITY	SEWER TEAM WIRELESS DATA SERVI	30.49
	00169771	MOLTZ, ERIC	MILEAGE EXPENSE	29.12
<i>Org Key: MT3800 - Storm Drainage</i>				
P82171	00169758	LORILLA ENGINEERING INC P.S.	GEOTECHNICAL CONSULTING	1,696.80
P81784	00169732	DELL MARKETING L.P.	2014 Laptop Replacements	930.86
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (32.95 TONS)	692.62
P82072	00169741	H D FOWLER	12" & 4" PIPE FITTINGS & 4" SE	635.77
P82161	00169724	CADMAN INC	2" X 4" ROCK (33.26 TONS)	95.29
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	49.28
P82072	00169741	H D FOWLER	CREDIT-RETURNED PIPE FITTINGS	-64.59
<i>Org Key: MT3810 - NPDES Phase 2 Prog Developmt</i>				
P82165	00169794	TITAN OUTDOOR LLC	NPNDES PROGRAM PUBLIC	1,276.00
P82170	00169744	HERRERA ENVIRONMENTAL CONSULT	2013 PHASE II PERMIT IMPLEMENT	794.09
P82165	00169794	TITAN OUTDOOR LLC	NPNDES PROGRAM PUBLIC	229.95
<i>Org Key: MT4150 - Support Services - Clearing</i>				
P82162	00169798	VERIZON WIRELESS	MAINT. CELLULAR SERVICE FOR MA	904.53
<i>Org Key: MT4200 - Building Services</i>				
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	5,327.49
<i>Org Key: MT4210 - Building Landscaping</i>				
P81184	00169788	SIGNATURE LANDSCAPE SERVICES	2014 Building Mowing, Landscap	1,633.74
<i>Org Key: MT4300 - Fleet Services</i>				

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
P82163	00169775	OVERLAKE OIL	800 GAL UNLEADED FUEL DELIVERY	2,867.04
P82167	00169804	WOODINVILLE AUTO PARTS INC	APRIL REPAIR PARTS/INVENTORY	689.49
P82164	00169776	PACIFIC POWER PRODUCTS	PARKS PARTS	611.90
P82173	00169722	AUTONATION	REPAIRS	241.58
P82029	00169748	HORIZON	REPAIR PARTS FOR PARKS MOWER	238.73
P82150	00169769	MICHAEL'S TOYOTA OF BELLEVUE	REPAIR PARTS FOR FL0424	186.23
P82075	00169776	PACIFIC POWER PRODUCTS	LASTEC REPAIR PARTS	90.71
P82158	00169783	PRAXAIR DISTRIBUTION INC	ACETYLENE & OXYGEN CYLINDER RE	49.65
P82076	00169791	SUMNER TRACTOR & EQUIP CO	REPAIR PARTS FOR FL-0447	47.09
P82075	00169776	PACIFIC POWER PRODUCTS	SHIPPING	35.53
<i>Org Key: MT4410 - Customer Response - Traffic</i>				
P82112	00169751	IDAX DATA SOULTIONS	3 DAY SPEED STUDY	1,225.00
<i>Org Key: MT4450 - Cust Resp - Clearing Acct</i>				
	00169743	HART, DAVID R	MILEAGE EXPENSE	44.80
P82103	00169789	SOUND SAFETY PRODUCTS	MISC. WORK CLOTHES	17.50
<i>Org Key: MTBE01 - Maint of Medians &amp; Planters</i>				
P69955	00169746	HOLLYWOOD LIGHTS INC	Holiday Lighting Displays 2011	1,642.50
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	123.20
P82117	00169765	MI HARDWARE - ROW	MISC. HARDWARE FOR THE MONTH O	51.96
<i>Org Key: PO1100 - Administration (PO)</i>				
P82175	00169799	VERIZON WIRELESS	Cell phones	1,123.85
P82145	00169796	USA MOBILITY WIRELESS INC	Pager service	78.88
<i>Org Key: PO1700 - Records and Property</i>				
P82126	00169728	CONFIDENTIAL DATA DISPOSAL	Shredding	125.00
<i>Org Key: PO2100 - Patrol Division</i>				
P82146	00169749	IBSEN TOWING CO BELLEVUE	Patrol impound hold for prints	194.91
P82127	00169802	WESCOM	Radar calibration/repair	87.60
P82125	00169755	KROESENS INC	Patrol uniform-Derr	57.71
P82122	00169764	MI HARDWARE - POLICE	Replacement key	4.23
<i>Org Key: PO2200 - Marine Patrol</i>				
P82105	00169786	SEATTLE MARINE & FISHING SUPPL	POLY ROPE & GALV. RINGS	243.07
P82129	00169757	LIFE ASSIST INC	MP medical supplies	111.14
P82122	00169764	MI HARDWARE - POLICE	Boat supplies	14.76
P82122	00169764	MI HARDWARE - POLICE	Boat supplies	5.90
<i>Org Key: PO3100 - Investigation Division</i>				
P82144	00169719	AT&T MOBILITY	CIS aircard	45.49
<i>Org Key: PR1500 - Urban Forest Management</i>				
	00169716	KC RECORDER	RECORDING FEE FOR EASEMENT DOC	80.00
<i>Org Key: PR2100 - Recreation Programs</i>				
P82182	00169742	HAKOMORI, MITSUKO	Instruction services for Ikeba	371.00
P82099	00169759	LUECKEN, DIANNE J	Instruction services for Super	258.00
<i>Org Key: PR2101 - Youth and Teen Camps</i>				
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	90.42

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: PR2104 - Special Events</i>				
P82183	00169763	MI HARDWARE - P&R	Egghunt supplies	45.27
<i>Org Key: PR3500 - Senior Services</i>				
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	50.63
<i>Org Key: PR4100 - Community Center</i>				
	00169784	PUGET SOUND ENERGY	ENERGY USE MAY 2014	4,483.51
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	3,082.27
P81184	00169788	SIGNATURE LANDSCAPE SERVICES	2014 Building Mowing, Landscap	950.46
P82157	00169801	WASHINGTON FITNESS SERV INC	2014 Quarterly Fitness Center	745.56
P82151	00169731	CRYSTAL SPRINGS	Coffee supplies for MICEC	241.44
P82156	00169752	IRIS WINDOW COVERINGS INC	Window shade	246.38
P81106	00169730	CRYSTAL AND SIERRA SPRINGS	2014 Water Service for MICEC	106.65
P82155	00169729	CRUTCHER, SADIQUA IMAN	Model payment for sculpture cl	51.00
P82155	00169729	CRUTCHER, SADIQUA IMAN	Model payment for Sculpture Cl	51.00
P82154	00169797	VELASCO, JOSE F	Model payment for Clothed Mode	51.00
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	32.54
	00169754	KEVEREN, BREANNA	PARKING FEE	12.90
P82183	00169763	MI HARDWARE - P&R	Custodial supplies	4.52
<i>Org Key: PR5900 - Summer Celebration</i>				
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	32.55
<i>Org Key: PR6100 - Park Maintenance</i>				
P82196	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	886.40
P82199	00169768	MI UTILITY BILLS	PAYMENT FOR UTILITY BILLS FOR	805.87
P82107	00169737	GOODSELL POWER EQUIPMENT	REPAIR BACKPACK BLOWERS	330.31
P82108	00169740	GRAINGER	FLOOR STRIPPING PADS, SEALER &	198.56
P82118	00169762	MI HARDWARE - MAINT	MISC. HARDWARE FOR THE MONTH O	180.77
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	60.28
P81106	00169730	CRYSTAL AND SIERRA SPRINGS	2014 Water Service for Parks	56.81
<i>Org Key: PR6200 - Athletic Field Maintenance</i>				
P82196	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	1,198.34
P82199	00169768	MI UTILITY BILLS	PAYMENT FOR UTILITY BILLS FOR	583.63
	00169726	CENTURYLINK	PHONE USE MAY 2014	85.32
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	80.40
P82141	00169766	MI HARDWARE - UTILITY	MISC. HARDWARE FOR THE MONTH O	15.15
<i>Org Key: PR6500 - Luther Burbank Park Maint.</i>				
P82196	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	2,594.85
P82199	00169768	MI UTILITY BILLS	PAYMENT FOR UTILITY BILLS FOR	1,514.27
	00169784	PUGET SOUND ENERGY	ENERGY USE MAY 2014	1,095.25
P82161	00169724	CADMAN INC	1-1/4" X 5/8" CLEAR CRUSHED RO	401.84
P82137	00169777	PACIFIC RIM EQUIPMENT RENTAL	REAR TINE TILLER RENTAL	345.06
P82161	00169724	CADMAN INC	2" X 4" ROCK (33.26 TONS)	136.13
P82104	00169740	GRAINGER	MOP HANDLE & PAD HOLDERS	77.40
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	32.55
<i>Org Key: PR6600 - Park Maint-School Related</i>				
	00169715	PUGET SOUND ENERGY	ENERGY USE APRIL 2014	504.85

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	28.33
P82118	00169762	MI HARDWARE - MAINT	MISC. HARDWARE FOR THE MONTH O	6.49
<i>Org Key: PR6700 - I90 Park Maintenance</i>				
P82196	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	2,327.40
P82116	00169741	H D FOWLER	IRRIGATION HEADS	903.48
P82107	00169737	GOODSELL POWER EQUIPMENT	BR600 STIHL BACKPACK BLOWER S/	437.96
P82199	00169768	MI UTILITY BILLS	PAYMENT FOR UTILITY BILLS FOR	294.63
P82029	00169748	HORIZON	PARKS IRRIGATION PARTS	240.95
P82108	00169740	GRAINGER	FLOOR STRIPPING PADS, SEALER &	198.54
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	110.52
P82118	00169762	MI HARDWARE - MAINT	MISC. HARDWARE FOR THE MONTH O	29.39
<i>Org Key: PR6800 - Trails Maintenance</i>				
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (145.82 TONS)	89.99
<i>Org Key: WD101C - Neighborhood Stmwtr Improvemnt</i>				
P82161	00169724	CADMAN INC	2" X 4" ROCK (33.26 TONS)	95.29
<i>Org Key: WD310C - Sub Basin 4 Watercourse</i>				
P76792	00169772	MOUNTAINS TO SOUND	Non-exclusive on-call public w	8,007.19
P82161	00169724	CADMAN INC	2" X 4" ROCK (33.26 TONS)	95.29
<i>Org Key: WD321R - Drainage System Video Insp</i>				
P82131	00169735	EVERSON'S ECONO-VAC INC	STORMWATER PIPELINE ASSESSMENT	10,945.42
<i>Org Key: WG110T - Computer Equip Replacements</i>				
P81784	00169732	DELL MARKETING L.P.	2014 Laptop Replacements	1,876.31
<i>Org Key: WP122R - Vegetation Management</i>				
P76619	00169772	MOUNTAINS TO SOUND	2013-14 Volunteer Recruitment,	3,321.75
P81937	00169772	MOUNTAINS TO SOUND	Crew work at Island Crest Park	2,463.75
P82097	00169799	VERIZON WIRELESS	Use charges for Parks cell pho	30.14
<i>Org Key: WS320R - Pump Sta 14 Modernization</i>				
P79028	00169725	CASNE ENGINEERING INC	PUMP STATION 14 MODERNIZATION	132.00
<i>Org Key: WS901D - Sewer Sys Pump Sta Repairs</i>				
P82102	00169774	OMEGA CONTRACTORS	TWO SEWER PUMP STATION REPLACE	13,447.00
<i>Org Key: XD312C - Street Related Drainage</i>				
P82161	00169724	CADMAN INC	2" X 4" ROCK (33.26 TONS)	258.65
<i>Org Key: XG300R - Fire Station 92 Replacement</i>				
P82114	00169758	LORILLA ENGINEERING INC P.S.	GEOTECHNICAL CONSULTING FOR FS	210.00
<i>Org Key: XG305P - Mercerdale Thrift Shop Plan</i>				
P82133	00169758	LORILLA ENGINEERING INC P.S.	GEOTECHNICAL CONSULTING FOR TH	1,120.00
<i>Org Key: XP720R - KC Levy Projects</i>				
P76792	00169772	MOUNTAINS TO SOUND	Split code for above	1,847.81
P82038	00169727	COMPTON LUMBER & HARDWARE INC	8 X 8 X 8' TREATED LUMBER & SP	773.14
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (145.82 TONS)	329.96
P76619	00169772	MOUNTAINS TO SOUND	Split Coding For Above	114.63
P82118	00169762	MI HARDWARE - MAINT	MISC. HARDWARE FOR THE MONTH O	22.16

**Accounts Payable Report by GL Key**

PO #	Check #	Vendor:	Transaction Description	Check Amount
<i>Org Key: XR140D - N-S Bike Route</i>				
P82161	00169724	CADMAN INC	5/8"-MINUS ROCK (145.82 TONS)	119.99
<i>Org Key: YF1100 - YFS General Services</i>				
P82109	00169718	AMERICAN EXPRESS (YFS)	LB Bldg supplies	270.35
<i>Org Key: YF1200 - Thrift Shop</i>				
P82195	00169768	MI UTILITY BILLS	PAYMENT OF UTILITY BILLS FOR W	454.31
P81184	00169788	SIGNATURE LANDSCAPE SERVICES	2014 Building Mowing, Landscap	317.41
	00169726	CENTURYLINK	PHONE USE MAY 2014	138.94
	00169781	PHILEN, SUZANNE	SCREEN PRINTING ON BAGS	81.93
<i>Org Key: YF2600 - Family Assistance</i>				
P82120	00169779	PEBBLE @ MIPC, THE	Childcare payment for EA c lie	590.00
<i>Org Key: YF2800 - Fed Drug Free Communities Gran</i>				
P82110	00169760	MERCER ISLAND HIGH SCHOOL	CTC ad for MI Islanders Newspa	200.00
Total				152,227.48



CITY OF MERCER ISLAND  
CERTIFICATION OF PAYROLL

**PAYROLL PERIOD ENDING**  
**PAYROLL DATED**

**5/9/2014**  
**5/16/2014**

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the city of Mercer Island, and that I am authorized to authenticate and certify to said claim.

*Charles L. Corder*

\_\_\_\_\_  
Finance Director

I, the undersigned, do hereby certify that the City Council has reviewed the documentation supporting claims paid and approved all checks or warrants issued in payment of claims.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

Description		Date	Amount
Payroll Checks	62722626 - 62726637		21,021.78
Direct Deposits			441,257.22
Void/Manual Adjustments			18,365.49
Tax & Benefit Obligations			240,601.00
Total Gross Payroll		5/16/14	721,245.49



## CITY OF MERCER ISLAND PAYROLL SUMMARY

PAYROLL PERIOD ENDING	5/9/2014
PAYROLL DATED	5/16/2014
Net Cash	462,279.00
Net Voids/Manuals	18,365.49
Federal Tax Deposit - Key Bank	84,692.65
Social Security and Medicare Taxes	42,461.38
Medicare Taxes Only (Fire Fighter Employees)	1,560.17
Public Employees Retirement System 1 (PERS 1)	361.49
Public Employees Retirement System 2 (PERS 2)	16,932.17
Public Employees Retirement System 3 (PERS 3)	3,598.17
Public Employees Retirement System 2 (PERSJBM)	471.76
Public Safety Employees Retirement System (PSERS)	152.59
Law Enforc. & Fire fighters System 2 (LEOFF 2)	22,784.22
Regence & LEOFF Trust - Medical Insurance	12,753.22
Domestic Partner/Overage Dependant - Insurance	1,616.72
Group Health Medical Insurance	1,129.88
Health Care - Flexible Spending Accounts	3,402.44
Dependant Care - Flexible Spending Accounts	1,523.08
United Way	151.00
ICMA Deferred Compensation	35,410.52
ROTH IRA	262.00
Child Support/Garnishment Payments	1,175.48
MI Employees' Association	145.00
Cities & Towns/AFSCME Union Dues	1,970.33
Police Union Dues	2,483.96
Fire Union Dues	1,678.12
Fire Union - Supplemental Dues	133.00
AWC - Voluntary Life Insurance	209.40
Unum - Long Term Care Insurance	1,140.35
AFLAC - Supplemental Insurance Plans	781.20
GET - Guarantee Education Tuition of WA	1,034.50
Coffee Fund	40.00
Transportation	25.00
Miscellaneous	521.20

<b>TOTAL GROSS PAYROLL</b>	<b>\$ 721,245.49</b>
----------------------------	----------------------



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND, WA**

**AB 4972  
May 19, 2014  
Consent Calendar**

**THIRD EXTENSION AGREEMENT TO  
INTERLOCAL AGREEMENT WITH MERCER  
ISLAND SCHOOL DISTRICT CONCERNING THE  
OPERATION OF THE MARY WAYTE POOL  
(2015-2024)**

**Proposed Council Action:**

Authorize the City Manger to sign the extension agreement to the interlocal agreement with MISD for the operation of the Mary Wayte Pool

**DEPARTMENT OF**

City Manager (Noel Treat)

**COUNCIL LIAISON**

n/a

**EXHIBITS**

1. Proposed Third Extension Agreement to the Mary Wayte Pool Interlocal.

**APPROVED BY CITY MANAGER**

<b>AMOUNT OF EXPENDITURE</b>	\$	n/a
<b>AMOUNT BUDGETED</b>	\$	n/a
<b>APPROPRIATION REQUIRED</b>	\$	n/a

**SUMMARY**

Since 2001, when King County announced they would no longer operate the Mary Wayte Pool, the City of Mercer Island (City) and the Mercer Island School District (District) have worked together to ensure that public aquatic services would continue at the pool. In 2011, the City Council authorized the City Manager to enter into a two-year interlocal agreement with the District. In 2013 and 2014, the City Council authorized one-year Extension Agreements with the District to continue funding support. The District owns the facility and contracts with Olympic Cascade Aquatic (OCA) to provide management services to operate the pool.

At the April 17, 2014, City Council/School Board joint meeting, MISD Superintendent Gary Plano and City Manager Noel Treat led a discussion regarding the proposed extension of the interlocal agreement. The proposed extension agreement (see Exhibit 1) is for 10 years, and includes the City's contribution of \$126,500 per year (with CPI-U increases) and the School District's agreement to include up to \$3 million for pool improvements in their 2016 capital levy to be proposed to the voters. The \$3 million will be used to replace major systems such as the roof, skin/siding, and windows and part of the filtering system and other heating infrastructure.

At the City Council meeting of May 5, 2014, the Council asked for some contract revisions to clarify the intent of the proposed extension agreement. The proposed Third Extension Agreement to the Mary Wayte Pool Interlocal Agreement addresses the clarifications requested by the City Council and includes a requirement that the District maintain a capital reserve account for the duration of the extension.

## RECOMMENDATION

*City Manager*

MOVE TO: Authorize the City Manager to sign the Third Extension Agreement to the Mary Wayte Pool Interlocal Agreement with the Mercer Island School District for the operation of the Mary Wayte Pool from January 1, 2015, through December 31, 2024.

**THIRD EXTENSION AGREEMENT TO  
INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF MERCER ISLAND AND  
THE MERCER ISLAND SCHOOL DISTRICT  
CONCERNING THE OPERATION OF THE MARY WAYTE POOL**

**1. PARTIES**

This Third Extension Agreement (“Third Extension Agreement”) is entered into by the City of Mercer Island, a Washington municipal corporation (“City”), and the Mercer Island School District, No. 400, a municipal corporation, King County, Washington (“District”). The City and District enter into this Extension Agreement pursuant to and as authorized by the Interlocal Cooperation Act (Chapter 39.34) to amend the INTERLOCAL AGREEMENT BETWEEN THE CITY OF MERCER ISLAND AND MERCER ISLAND SCHOOL DISTRICT CONCERNING THE OPERATION OF THE MARY WAYTE POOL (hereafter “Interlocal Agreement”), which was extended for 2013 by an extension agreement executed May 17, 2012 (hereafter “First Extension Agreement”), and extended for 2014 by an extension agreement executed in November 2013, with said amendments expiring December 31, 2014 (hereafter “Second Extension Agreement”).

**2. PURPOSE AND RECITALS**

The Interlocal Agreement and Second Extension Agreement between the City and District expire as of December 31, 2014. The City and District desire to extend the Interlocal Agreement for a period of ten (10) years, commencing January 1, 2015 and ending December 31, 2024, by executing this Third Extension Agreement, with these amended terms effective January 1, 2015.

**3. AMENDMENTS TO SECTION 4.1 AND 4.2 AND 4.3.**

Section 4.3 of the Interlocal Agreement is deleted and sections 4.1 and 4.2 of the Interlocal Agreement are revised to state:

- 4.1 In consideration of the District’s agreement to own, operate and maintain the Pool consistent with the terms of this Third Extension Agreement, the City shall pay annually to the District One Hundred and Twenty-six Thousand Five Hundred Dollars and No/100 (\$126,500.00) during 2015 in equal monthly payments, commencing on January 1, 2015. This facility management subsidy shall be adjusted by the prior year’s annual Seattle-Tacoma-Bremerton CPI-U for Consumers (“CPI”) for each year beginning with the 2016 subsidy.
- 4.2 The parties agree on the need to maintain a capital reserve that can fund required capital expenditures/improvements as preventative and/or corrective maintenance to the pool as determined by the District to be necessary. As of the beginning of each calendar year, commencing January 1, 2015, the District shall place an annual minimum of at least \$25,000 in a District capital reserve to be annually adjusted commencing in 2016 by the prior year's Seattle-Tacoma

Bremerton CPI [“CPI”]. Funds not used in one calendar year may roll into the next year in order to maintain the annual minimum plus the annual CPI for each of the years in the term. The District may utilize monies from any source it deems appropriate to fund the capital reserve including, without limitation, monies from the City provided under Section 4.1, monies from the Capital Levy referred to in this Section 4.2 or other funds. Monies in the capital reserve may be used to reimburse the District for in-kind services relating to capital expenditures/improvements to the pool. Upon termination of this Agreement, all unencumbered funds in the capital reserve account shall remain in the District’s capital facilities account, to be applied in such manner as the District shall determine.

The District will include up to \$3,000,000 for capital improvements to Mary Wayte Pool in the 2016 Capital Levy to be placed before voters in 2016. These improvements are intended to pay for infrastructure and other capital improvements, designed to extend the useful life of Mary Wayte Pool for at least 10 years.

In the event of the 2016 Capital levy failing, or pool system and/or infrastructure failure that cannot be cured from the available funds in the capital reserve account and/or from the \$3,000,000 portion of the 2016 Capital Levy, if approved, the parties agree to negotiate a further amendment to the Interlocal Agreement within 30 days following the District’s written notice to the City. If the parties are unable to agree on an amendment during the 30-day period, this Interlocal Agreement shall terminate at the election of either party.

Upon termination of this Interlocal Agreement, all unencumbered funds in the District’s reserve and Mary Wayte Pool Capital Levy accounts shall remain in the District’s capital facilities account, to be applied in such manner as the District shall determine.

#### 4. AMENDMENTS TO SECTIONS OF 6.1 AND 6.2

Sections 6.1 and 6.2 of the Interlocal Agreement are revised to state:

- 6.1 The effective date of this Agreement is January 1, 2015.
- 6.2 The terms of the Third Extension Agreement shall commence upon the Effective Date of January 1, 2015 and shall continue until December 31, 2024, unless earlier terminated pursuant to any other provision of the Interlocal Agreement, as amended by this Third Extension Agreement. The terms of the Second Extension Agreement shall expire effective December 31, 2014.

#### 5. CONSTRUCTION OF THIRD EXTENSION AGREEMENT

The express terms of the Third Extension Agreement shall control over any conflicting terms of

the Interlocal Agreement. All other terms of the Interlocal Agreement shall remain in effect during its term.

The parties have signed this Third Extension Agreement on the date indicated below.

CITY OF MERCER ISLAND

MERCER ISLAND SCHOOL DISTRICT

\_\_\_\_\_  
Noel Treat  
City Manager

\_\_\_\_\_  
Dr. Gary Plano  
Superintendent

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Approved as to Form:

Approved as to Form:

\_\_\_\_\_  
Katie H. Knight  
City Attorney

\_\_\_\_\_  
Cliff Foster  
Attorney for School District



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND, WA**

**AB 4948  
May 19, 2014  
Public Hearing**

**2015-2020 TRANSPORTATION IMPROVEMENT  
PROGRAM PREVIEW & PUBLIC HEARING**

**Proposed Council Action:**

Review draft TIP and conduct public hearing.

**DEPARTMENT OF**

Development Services Group (Patrick Yamashita)

**COUNCIL LIAISON**

n/a

**EXHIBITS**

1. Detail of Expenditures & Street Fund Balance (Baseline)
2. Detail of Expenditures & Street Fund Balance (Options 1 & 2)
3. Project Descriptions
4. SE 40<sup>th</sup> Street Analysis
5. Map – Proposed 6-Year TIP Roadway & PBF Improvements
6. Summary of Public Comments
7. Financial Information

**APPROVED BY CITY MANAGER**

5/15/2014

<b>AMOUNT OF EXPENDITURE</b>	\$	n/a
<b>AMOUNT BUDGETED</b>	\$	n/a
<b>APPROPRIATION REQUIRED</b>	\$	n/a

**SUMMARY**

**BACKGROUND**

The Six-Year Transportation Improvement Program (TIP) is a planning tool used to identify specific projects that work together to maintain, preserve, and maximize use of the existing roadway and trail systems. The TIP generally balances revenues and expenditures within the Street Fund through programming and phasing construction of projects.

RCW 35.77.010 requires cities to formally adopt a TIP annually and submit it to WSDOT and the Puget Sound Regional Council (PSRC) by July 1. Updates to the TIP often reflect changes in priority, cost, resources, and needs. A public hearing is required by state law and is part of the process during the Council meeting. Once the TIP is approved, projects are budgeted and funded through the City's Capital Improvement Program (CIP) in the biennial budget. Staff also uses the TIP to coordinate future transportation projects with needed utility improvements so that utility work can be budgeted and programmed to occur prior to roadway projects. All arterial streets must be included in the TIP to be eligible for state and federal funding.

The draft TIP is an update of the 2014-2019 TIP adopted by the City Council in June 2013. Individual projects/programs are linked together where feasible to create economies of scale for construction. It includes transportation improvement projects and programs in the following six categories proposed for 2015-2020:

- A. Residential Street Preservation
- B. Town Center Street Improvements
- C. Arterial Street Improvements
- D. Pedestrian and Bicycle Facilities (PBF) – New Facilities
- E. Other Transportation Projects
- F. Other Transportation Activities & Management

The formal public comment period for the draft TIP was April 1-30, 2014. Comments were solicited through the MI Weekly, Mercer Island Reporter, and the City's website. At the Council meeting, a public hearing will be held and the Council can provide feedback to staff regarding the draft TIP. Based on input received, staff will prepare an updated TIP for Council consideration and adoption on June 16, 2014. The TIP is reviewed and updated annually based on the priorities, needs, and desires of the community and City Council, balanced with the forecasted funds available to pay for the improvements.

---

## **KEY ISSUES**

### **Street Fund Deficit**

The major revenues in the Street Fund for the six year planning period (2015-2020) are Real Estate Excise Taxes (REET) and Fuel Taxes. Approximately 79% of the Street Fund's total revenue for the planning period is forecast to come from REET. An additional 21% is forecast to come from Motor Vehicle Fuel Taxes (MVFT). City staff has not shown any reliance on grant funds for the TIP. The forecasts for both REET and MVFT revenue, which were presented at the CIP kick-off on March 17, 2014, are presented again in Exhibit 7.

For many years during stronger economic times, higher revenues from Real Estate Excise Tax (REET) supported a TIP that went beyond preservation of existing streets and pedestrian facilities, allowing the addition of new facilities (roadway widening, shoulders along the Mercer Ways, Safe Routes to School, traffic signals, crosswalk improvements, etc.) to the system. When the Great Recession hit, Street Fund revenues dropped by approximately 40%, and the availability of state transportation grants declined. As a result, the TIPs during these lean years focused on maintaining existing infrastructure, with the addition of only the highest priority new improvements.

Council has made some difficult decisions in recent years to "stretch" or reallocate Street Fund dollars to construction projects while revenues decreased. Cost saving measures include the elimination of staff (Transportation Manager and half time ROW Arborist), use of slurry and chip seals, increasing the Arterial Street Preservation budget to extend the life of arterial streets through patching and crack sealing, and reducing the scope of some projects. Pre-existing healthy Street Fund balance, combined with savings from the staffing and project reductions, bridged the funding gap for a few years and allowed the City to take advantage of a favorable bidding environment.

### **Options for Addressing the Deficit**

In order to address the coming Street Fund deficit, the draft TIP includes three options. In all options, the Street Fund is forecast to start the planning period (2015) with a fund balance of almost \$2.3 million. A baseline scenario is depicted in which projects must be delayed or deleted in order to address the projected deficit in 2015-2016. Two Transportation Benefit District (TBD) options are also presented. Under state law, the Council may create a TBD and adopt a vehicle fee to provide revenue for Street Fund purposes.

#### Baseline (Exhibit 1)

A baseline TIP is presented with ongoing spending at current levels, but without any new revenue sources. The draft TIP shown in Exhibit 1 reflects a deficit beginning in 2017 which grows to \$1.7 million by 2020

(excluding reserves of \$200,000). **Absent an additional ongoing source of revenue, 1.7 million in projects (currently planned for 2017-2020) would need to be postponed beyond 2020 or eliminated to address the projected deficit.**

### Options 1 & 2 (Exhibit 2)

The formation of a TBD is reflected in options 1 (starting in 2015) and 2 (starting in 2016). For the 2015-2016 biennium, these two options differ slightly from the baseline draft TIP. They restore the EMW Shoulders Ph. 9 project to 2016, and more importantly, increase the ongoing revenue stream and fund all the baseline projects planned for 2017-2020. There are no project differences between options 1 and 2. Only the timing of the TBD is different.

An annual vehicle fee of up to \$20 for a TBD can be enacted by a vote of the City Council. An amount above \$20 would require voter approval. A \$20 annual fee would generate approximately \$350,000 per year based on the Island's 17,695 licensed vehicles. Since rules allowing TBDs were amended in 2005, they have been created in 60 cities including Bellingham, Bremerton, Burien, Des Moines, Edmonds, Lake Forest Park, Lynnwood, Maple Valley, North Bend, Olympia, Seattle, Sequim, and Snoqualmie. King and Snohomish Counties have also created TBDs but do not have funding provisions yet.

Should the Council choose to implement a TBD, the forecasted ending Street Fund balance in 2020 is \$393,036 under Option 1 or \$43,036 under Option 2, and all proposed transportation projects in the Six Year TIP are funded. While staff recommends pursuing a TBD as soon as 2015, Council might want to wait one more year, until after the next State legislative session, given the possibility that the State legislature could put together a transportation funding package that would benefit cities.

### **The Mega Block and New Elementary School**

With the passage of the school district's bond issue, significant changes will occur on the mega block. The high school has a building addition and parking lot improvements that will make drop-off/pick-up from SE 42<sup>nd</sup> Street more efficient. The North Mercer Campus facility (Youth Theater NW, Country Village, Little Acorn, and CHLD) will be demolished and replaced with a new elementary school (E4). Although the LOS at the intersection of SE 40<sup>th</sup> Street and 86<sup>th</sup> Avenue SE is not projected to fall below the standard of C, staff is proposing improvements [C3] to make it more efficient based on feedback from the public and staff observation.

Originally, staff was concerned that E4 would have major impacts on the SE 40<sup>th</sup> Street corridor LOS. However, based on review of the preliminary traffic study, field observation of traffic, the school start time being later than the high school and morning peak commute time, and elimination of the current traffic generated by the North Mercer Campus (NMC), the forecasted traffic impacts on SE 40<sup>th</sup> Street are less significant than originally contemplated. While the existing NMC uses and traffic go away, the new school will generate additional traffic. The timing of the peak traffic periods will change from early morning and late afternoon/evening for the current NMC uses to later morning and mid-afternoon for E4. Overall, this change reduces the traffic volume on SE 40<sup>th</sup> Street during the early morning commute/high school start time and the evening commute. It increases traffic volumes later in the morning when the peak commute is tapering off. Additionally, E4 will increase the demand for safe walk routes to school in the surrounding area, especially north of SE 40<sup>th</sup> Street.

### SE 40<sup>th</sup> Street Corridor Project [C3] and Safe Routes – Madrona Crest (86<sup>th</sup> Ave.) Project [D2]

The draft TIP includes two projects scheduled for 2015 construction to improve traffic circulation, safety, bicycle facilities, and safe pedestrian routes to school. The scope includes:

1. SE 40<sup>th</sup> Street [C3]
  - a. Improve key sidewalks and crosswalks including at the intersections at Gallagher Hill Road and 92<sup>nd</sup> Avenue SE.

- b. At 86<sup>th</sup> Avenue SE intersection approaches, widen the roadway to accommodate new left-turn lanes to improve safety and traffic flow. Realign the eastbound through lane to improve safety. The widening will require right-of-way or easements from the church on the corner and a small easement from the parcel on the northeast corner of the intersection.
  - c. Formalize bicycle facilities between 85<sup>th</sup> Avenue SE and Gallagher Hill Road through creating bicycle lanes and some segments of sharrows where right-of-way is limited.
2. Elementary School Frontage & Safe Routes to School
- a. Construct new curb, 4' planter strip, and new sidewalk along the elementary school frontage along SE 40<sup>th</sup> Street. The school district is responsible for this work and the cost is not reflected in project C3.
  - b. Improve the existing sidewalk along 86<sup>th</sup> Avenue SE adjacent to the school site to provide safe and direct access to the main entrance to the school. This is already part of the elementary school project and is not reflected in project C3.
3. Safe Routes – Madrona Crest (86<sup>th</sup> Avenue) Sidewalk Project [D2]
- a. Construct a new sidewalk and curb & gutter along the east side of 86<sup>th</sup> Avenue SE from SE 40<sup>th</sup> Street north to SE 39<sup>th</sup> Street in the Madrona Crest neighborhood to create a safe route to school from the neighborhood. The vertical curb will provide separation between cars and pedestrians, improving safety and calming traffic. Residents of this neighborhood and some Council members have requested sidewalk improvements on 86<sup>th</sup> Avenue SE from the neighborhood to E4 as a “safe route to school”. A second phase is programmed for 2018 to extend the sidewalk to SE 36<sup>th</sup> Street if actual pedestrian walk patterns and volumes show a need for the sidewalk extension.

For more details about the SE 40<sup>th</sup> Street Corridor project, including a graphic representation, refer to Exhibit 4.

### Comprehensive Plan Update

The City’s Comprehensive Plan update will begin in 2014 and will wrap up by June 30, 2015 as mandated by RCW 36.70A.130(5)(a). This work includes update of the Transportation Element where the City’s LOS standard of C is established. **Maintaining the current LOS standard of “C” will result in the addition of more transportation “capacity” improvements in future TIPs, while lowering the LOS will result in fewer or no required improvements.**

Staff will present LOS options to consider during the update process. The transportation element will also identify LOS based deficiencies in the roadway network based on the updated LOS standard. Once the Council adopts the updates, those intersections with deficiencies will be included as projects in future TIPs. Although there may be some intersections in the City where LOS may currently be below LOS C today, staff has not added LOS projects to this draft TIP, but will wait until the Council updates the Comprehensive Plan, including a possible change to the LOS standard.

### PUBLIC COMMENTS

The public comment period for the TIP was April 1–April 30. Notices advertising the opportunity for public comment were provided on the City’s website starting April 1<sup>st</sup> in the Mercer Island Weekly (March 26 and April 16) and in the Mercer Island Reporter on March 26<sup>th</sup> and April 2<sup>nd</sup>. Additional information was provided on the City’s TIP webpage (<http://www.mercergov.org/TIP>). The site provides users with easy access to TIP maps, FAQ’s, and related information. It allows residents to conveniently learn more about the TIP process and to submit comments online. All but one of the thirty comments this year was received via the website and/or by email. Exhibit 4 summarizes the comments received.

Public comment will also be taken at the May 19<sup>th</sup> Council hearing. The legal notice for the public hearing was published in the Mercer Island Reporter on May 7<sup>th</sup> and 14<sup>th</sup>. The TIP will be updated and presented to Council on June 16<sup>th</sup> for adoption following the public hearing and City Council direction to staff.

The following table summarizes the number of comments received over the past six years. As in past years, most comments were requests for new pedestrian/bicycle facilities.

Year	2009	2010	2011	2012	2013	2014
Number of Comments	18	4	13	19	5	30

One comment was received in the form of a petition from the Madrona Crest neighborhood. It requests the City make the Madrona Crest neighborhood safe based on a perception that drivers, who do not live in the neighborhood, use the neighborhood streets to bypass SE 40<sup>th</sup> and Island Crest Way on their way between the Town Center area and the school district mega block. Staff has been monitoring traffic conditions in this neighborhood since 2011, collecting speed and volume counts twice in 2011 and twice in 2013. The results of this data indicate that volumes are relatively low, with the highest volume averaging 890 vehicles per day (October 2013) in the stretch of 86<sup>th</sup> Ave SE between SE 40<sup>th</sup> and SE 39<sup>th</sup> and the 85<sup>th</sup> percentile speed throughout the neighborhood averaging 26-27 mph. Additionally, an origin & destination study was completed in March 2014. The results of this study indicate (7 to 9 AM morning peak and 3 to 5 PM afternoon peak) that less than 4% of the traffic is cut-thru traffic, or 96% of the traffic has a destination to a home or the church in the study area (SE 39<sup>th</sup> to SE 28<sup>th</sup> between 84<sup>th</sup> Ave. SE and 86<sup>th</sup> Ave. SE).

Based on these conditions additional traffic calming (speed bumps or chicanes) or road closures as were requested are not recommended at this time. Instead, curb, gutter and sidewalk improvements are recommended on 86<sup>th</sup> Ave. SE between SE 40<sup>th</sup> and SE 39<sup>th</sup> to provide safe walking area through this narrow, curvy stretch of road (Safe Routes – Madrona Crest (86<sup>th</sup> Ave.) Sidewalk [D5]). Staff will also look more closely at some of the ideas raised in the petition including the request to rework the intersection of Island Crest Way & SE 39<sup>th</sup> St.

## PROGRAM ELEMENTS

The following sections describe the TIP categories (residential streets, town center, arterial streets, etc.) and follow the same order as the Detail of Expenditures shown in Exhibits 1 and 2. For descriptions of specific projects under each TIP category, refer to Exhibit 3.

### Residential Street Preservation Program [Category A]

This program restores and resurfaces the City's 58 miles of public residential streets on a 35-year cycle. Over the last 20 years, roughly 25.7 miles of residential streets have been resurfaced with a HMA overlay, and in the last 3 years, 2.2 miles have been resurfaced with a chip seal. This combined mileage accounts for 46% of the residential street network. Currently, an HMA overlay for residential streets costs approximately \$320,000 to \$350,000 per road mile. Chip seal and slurry seal, which cost significantly less per road mile, were added to the program in 2012. The residential program also improves substandard streets in public right-of-ways at the rate of roughly one per year. Selection and timing of residential resurfacing work is based upon PCI ratings as well as planned water and stormwater utility work.

## **Town Center Street Improvements [Category B]**

The arterial streets located within the Town Center district serve as access to retail, commercial, office and residential uses in and around the Town Center. These streets account for 10% of the City's 26 miles of arterial roadways. A large portion of these streets were rebuilt in 1994 and 1996. Parts of others were rebuilt in 2008 and 2009 and one block was repaved in 2013. The current TIP plans for the resurfacing of portions of SE 27<sup>th</sup> Street, SE 29<sup>th</sup> Street, 76<sup>th</sup> Avenue, and 80<sup>th</sup> Avenue. Timing of these projects has been adjusted based on better than expected PCI ratings in 2013 and additional Town Center redevelopment projects.

## **Arterial Street Improvements [Category C]**

This program provides preservation and improvement of the City's other 23.5 miles of arterial streets on a 25-year life cycle. Project priorities are based on pavement conditions, the need for underground utility improvements, condition of pedestrian and bicycle facilities, and timing of other large projects. These projects incorporate reinvestment in pedestrian and bicycle facilities. Residential street overlays are linked when feasible to arterial street projects to create an economy of scale. In the next six years, repaving projects are planned on portions of Island Crest Way, East Mercer Way, West Mercer Way, SE 40<sup>th</sup> Street, SE 53<sup>rd</sup> Place, and SE 68<sup>th</sup> Street / SE 70<sup>th</sup> Place.

## **Pedestrian and Bicycle Facilities (PBF) – New Facilities [Category D]**

This program improves and adds to the PBF network. Specific projects are based primarily on the projects identified in the PBF Plan updated in 2010, including Safe Routes to School, Roadside Shoulder Development, crosswalk improvements, and PBF Plan Implementation. In recent years the PBF Plan Implementation has focused on developing a north-south bike route across the island. PBF “reinvestment” projects such as asphalt overlays of existing pedestrian paths adjacent to arterial street improvements are not included in this category and are instead included in the scopes of their associated arterial street improvement project. In the next six years, paved roadside shoulders are planned for East and West Mercer Ways and new pedestrian facilities are planned in the Madrona Crest and 84<sup>th</sup> Avenue SE areas north of the new elementary school.

## **Other Transportation Projects/Other Transportation Activities and Management [Category E & F]**

These sections cover projects that do not fall within the previously described categories. One such example is Spot Improvements [E3]. This new, modestly sized program at \$10,000 per year will fund transportation related improvements that are too small to justify their own capital project, are not currently funded, or do not fit within the scope of other programs, such as installation of guardrail in safety sensitive areas, traffic calming, sight distance improvements or new signing or pavement markings. Another project in this category is Mobile Asset Data Collection [F4]. This will fund collection of the pavement condition data used to rate and prioritize future roadway preservation projects. This project is expected to occur every 3 years.

---

## **NEW PROJECTS AND CHANGES TO CONSIDER FROM THE PREVIOUS TIP**

The following is a summary of the noteworthy changes made to the approved 2013 TIP to develop the draft 2015-2020 TIP.

### **1. Town Center Streets**

The Pavement Condition Index (PCI) data collected in 2013 shows that most street segments in the Town Center are in “satisfactory” or “good” condition (a PCI over 71). These results, combined with continued large-scale redevelopment in the Town Center have prompted staff to defer street paving projects in this area.

- Town Center Streets North [B1] – Move from 2015 to 2017 based on PCI and timing of the Legacy mixed-use development project. This helps to maintain a positive Street Fund balance for the biennium. Streets to resurface in this area include 76th Avenue, the curve from 76th Avenue to SE 27th, and SE 27th Street east to 80th Avenue.
- Town Center Street South [B2] – This slurry seal project is planned for sections of SE 29th and SE 32nd Streets as well as 80th Avenue SE. Timing of this work has been moved one year based on PCI. This helps to maintain positive Street Fund balance for the biennium.

## 2. Arterial Streets Improvements

Staff again utilized recent PCI data to recommend some changes in both project scope and timing for the arterial street projects. With the successful chip sealing of Mercerwood Drive in 2013, staff believes that this less expensive resurfacing technique can be used effectively to preserve some arterial pavements that are in “fair” condition. While chip seal may not last as long as a hot mix asphalt overlay (HMA), it reduces the project cost by approximately one half to two thirds. Staff recommends that the SE 53<sup>rd</sup> Place and East Mercer Way (from SE 70<sup>th</sup> Place to WMW) overlay projects be revised to chip seals. These pavements make good candidates for chip seal because they are in “fair” condition, have relatively light traffic volumes, and do not currently require extensive repairs. Not all roads are suitable for chip sealing however, and staff will continue to evaluate each arterial project for the appropriate pavement preservation method.

- Arterial Preservation Program [C1] – Provided slight increase in funding only in 2016 as a strategy to extend the life of SE 53<sup>rd</sup> Place [C5] and EMW (SE 70<sup>th</sup> Place to WMW) [C8] with patching ahead of the proposed chip seals of those roadways in 2018, which were previously planned for HMA.
- SE 40<sup>th</sup> Street Corridor (E. of ICW) [C3] – A new project created as a result of the new elementary school. Refer to the previous section for project details. Construction is planned for summer 2015.
- SE 53<sup>rd</sup> Place [C5] – Moved from 2017 to 2018. Change from HMA overlay to chip seal and eliminated new bike lane due to lack of need/use. Current PCI rating is “fair”.
- Preservation – WMW (I-90 to Roanoke Way) [C7] – A new project for 2017 to repave short segment of WMW based on pavement condition. The 2013 PCI results show this as “poor”, which is a significant drop since the City’s 2009 pavement evaluation.
- EMW (SE 70<sup>th</sup> Pl. to WMW) [C8] – Moved from 2019 to 2018 and extended the limits to WMW. Change from HMA overlay to chip seal and construct Phase 10 EMW Roadside Shoulder [D6] project ahead of the resurfacing. Most of this stretch of EMW has a PCI rating of “fair”.
- EMW (SE 44<sup>th</sup> – 70<sup>th</sup> Pl.) [C9] – Moved from 2017/2018 to 2019. The south limit was extended from SE 53<sup>rd</sup> to 70<sup>th</sup> Place. Project is an HMA overlay and will also repave the roadside shoulder. This portion of EMW has PCI ratings of “satisfactory” and “fair”. Based on pavement age, these ratings are expected to degrade over the next few years.
- SE 68<sup>th</sup> Street/SE 70<sup>th</sup> Place (ICW to EMW) [C10] – Moved from 2019 to 2020 to reduce expenses in 2019.

## 3. Pedestrian and Bicycle Facilities – New Facilities

- PBF Plan Implementation [D1] – The allocation for 2016 will fund the 84<sup>th</sup> Avenue Path (SE 39<sup>th</sup> to Upper Luther Burbank Park) [D5] since the project is identified in the PBF Plan.
- Safe Routes – Madrona Crest (86<sup>th</sup> Ave.) Sidewalk [D2] – New project in 2015 to construct concrete curb, gutter, and sidewalk on one side of the street to provide a “safe walk route” from the neighborhood to the new elementary school, PEAK, and the high school. The first phase is from SE 40<sup>th</sup> to SE 39<sup>th</sup> Streets. A second phase is proposed in 2018 from SE 39<sup>th</sup> north to SE 36<sup>th</sup> Street. This project was requested by residents of the neighborhood and some Council Members.

- Safe Routes to School [D3] – The funding for this program over the 2015-2020 program period will fund the new Safe Routes – Madrona Crest (86<sup>th</sup> Ave.) Sidewalk projects [D2]. Funding for other Safe Routes to School is recommended to resume in 2021.
- Island Crest Way Crosswalk Enhancement (SE 32<sup>nd</sup> St.) [D4] – Modify the scope of work to install Rectangular Rapid Flashing Beacons (RRFB) instead of a pedestrian activated signal to enhance the existing crosswalk. RRFB's are proving to be extremely effective in increasing driver behavior to yield to pedestrians, and cost much less than a pedestrian activated signal. Staff believes RRFB's are an appropriate application at this location where a pedestrian crosses two-lanes to the center refuge island then crosses the remaining two-lanes. Two RRFB's were installed in 2013 to replace the aging in-pavement flashing lights at the crosswalks near Island Park Elementary School and Island Crest Park. This cost reduction helps to maintain a positive Street Fund balance for the biennium.
- 84<sup>th</sup> Avenue Path (SE 39<sup>th</sup> to Upper Luther Burbank Park) [D5] – New project to install a gravel shoulder along 84<sup>th</sup> Avenue SE to provide a link between the SE 39<sup>th</sup> Street/Clise Park/Island Crest Way area and the south end of the Upper Luther Burbank gravel trail. This project was requested by numerous residents of the neighborhood and is identified in the PBF Plan.
- East Mercer Way Roadside Shoulders (Phase 9) [D6] – Moved from 2016 to 2017 to help maintain a positive balance in the Street Fund for the biennium.
- West Mercer Way Roadside Shoulders (7400 – 8000 block) [D7] – New project proposed at the request of the public and as discussed with the Mercer Ways Multimodal Transportation Summit. This new project proposes to build a paved shoulder along a section of West Mercer Way where no shoulder area currently exists for pedestrians or bicyclists.
- SE 53<sup>rd</sup> Place (ICW to EMW) – Deleted this project (to add new PBF bike facilities) based on comments received from the public and staff experience that very few bikes use SE 53<sup>rd</sup> Place as a route, given the steep incline.
- Mercer Island High School Circulation Planning Effort – Deleted this project. The proposed changes at the High School and the addition of the new elementary school may have an impact on circulation around the mega block. Staff proposes to wait until traffic patterns settle to determine if concern still exists or have merit.

#### 4. Other Transportation Activities

- Transportation Manager/Engineer [F1] – Restore the transportation position eliminated four years ago as a cost saving measure. The TIP proposal shows this position starting in 2017 in an effort to maintain a positive balance in the Street Fund for the biennium. Additional information is provided later in the agenda bill in the next section below.
- Spot Improvements [F3] – New annual program to address small transportation improvements that are currently not funded within other projects or programs and are too small to justify their own capital project.

---

## **TRANSPORTATION STAFF NEED**

In the 2011-2012 Biennial Budget the Transportation Manager position was unfunded in response to the downturn in the economy. This was intended to be a temporary cost saving measure. However, no decision was made on when or how to refill the position. At that time, the City Engineer, Assistant City Engineer, and City Manager's Office staff absorbed most of the job duties of the Transportation Manager such as:

- Regional Transportation – R8A, East Link, Bus Intercept, Park & Ride, Eastside Transportation Partnership
- Annual Update of the 6 Year TIP
- Comp Plan Transportation Element Update

- Transportation Planning – concurrency, review of traffic study/SEPA, MISD coordination/support
- Private Development – construction impacts, right of way permits, complaints
- Neighborhood Traffic & Parking – complaints/requests/calming
- Town Center Parking Issues
- PBF Plan Implementation

Over time, other staff, including the Street Engineer and the ROW Manager, have had to be enlisted to support this work. This decentralized approach to managing transportation issues has proven difficult and is impacting staff's ability to provide adequate focus on CIP project management and other necessary job duties. The demand on staff for transportation related services continues to grow in number and complexity. Some go beyond staff's expertise, especially in areas associated with regional transportation planning and traffic analysis.

As the economy continues to improve and requests from constituents continue to grow, staff expects the trend of increasing transportation-related work to continue. In order to be responsive to the community and City Council and allow existing staff to meet expectations in their primary duties, restoration of a transportation manager position is necessary. While the need for the position exists today, the restored position is not shown in the draft TIP until 2017 in order to help balance the Street Fund for the biennium. It should be noted, however, that work may need to be scaled back and/or consultants engaged (as budget allows) to adequately manage the transportation workload in 2015-2016.

## **SUSTAINABLE PRACTICES**

The TIP and City maintenance practices continue to move toward creating a sustainable transportation system. Some components of developing Mercer Island's sustainable transportation system include:

- Use of Low Impact Development (LID) techniques where feasible.
- Use of recycled asphalt pavement in road base, hot mix asphalt, and utility trenches where appropriate.
- Proactive maintenance of streets and drainage systems through ongoing street sweeping and catch basin cleaning programs to protect water quality.
- Reducing energy costs through efforts such as converting streetlights to LED where cost effective. The ornamental streetlights in the town center were converted to LED in 2013 and the remaining lights in the town center will be converted in 2014.

Hot Mix Asphalt (HMA) pavement is a sustainable product. The asphalt industry considers it 100% recyclable. Asphalt grindings and rubble from roadway improvement projects are routinely returned to asphalt plants and processed into recycled asphalt pavement (RAP) and incorporated in future asphalt pavements. New HMA pavement includes approximately 20% recycled asphalt content per WSDOT specifications. This has both economic and environmental benefits by reducing the asphalt industry's demand for new aggregate from quarries and gravel borrow sites, as well as reducing the amount of new liquid asphalt required to produce new HMA. Other common uses of recycled asphalt include gravel base rock under new pavement and backfill for utility trenches. King County completed a roadway paving demonstration project in 2011 using HMA made with a small portion of recycled asphalt roofing shingles (RAS). The City of Bellevue is also testing the performance of RAS mix placed in 2012. Staff has met with both of these agencies and is following the progress of these projects. Staff may propose the use of asphalt with recycled roofing shingles in a future TIP if the King County and Bellevue test projects prove successful.

Street sweeping is another sustainable practice. Frequent sweeping is a Best Management Practice (BMP) that helps protect water quality by capturing pollutant-containing grit before it can impact water quality. The frequency of street sweeping on the Island has increased significantly over the past few years. The City's

sweeper is out working at least three days a week. That increases to five days a week during winter months starting with “leaf season”.

The top priority for sweeping frequency is the Town Center. It is swept at least weekly. The Mercer Ways and other arterials are swept on a similar schedule, particularly when storms create heavier than normal debris. Residential streets are swept a minimum of six times a year. Neighborhoods with more tree debris are swept more often. Sweeping also is provided as requested when warranted by special conditions such as construction activities.

---

## PAVEMENT CONDITION RATINGS

As part of the ongoing effort to improve the City’s database of City assets, staff contracted for a pavement condition assessment project in 2013 (An initial project was conducted in 2009). This update produced a Pavement Condition Index (PCI) value for each of the over 700 segments of pavement within the City’s 83.5 mile public road network. This rating process is based on collecting visual pavement distress information and computing it into numerical deduction values which are subtracted from a highest possible score of 100, resulting in a PCI score between 0 and 100.

The health of Mercer Island’s road network as a whole can be determined by three indicators: average network PCI, amount of backlog (defined as PCI below 50), and amount of network in “good” condition (defined as PCI over 85). The 2013 data set gives our network an average PCI of 77, which is an equivalent rating of “satisfactory”. This is considered an above-average grade in the pavement rating industry. Our backlog is low at 7.8% (this should be below 15%) and our amount of “good” condition streets is high at 32% (this should be at least 15%).

Staff has used the 2013 PCI information as the basis to reprioritize some of the arterial street resurfacing projects within the proposed TIP. Since pavement conditions change over time, staff recommends that another PCI data collection project be performed in three years.

---

## GUIDANCE FROM CITY COUNCIL

The draft TIP contains several changes to existing projects and some new projects. Many are adjustments based on new PCI information that either results in a change in project timing or paving method (chip seal instead of HMA). The few new projects have come from public comments, the analysis of impacts to SE 40<sup>th</sup> Street from the school district projects, or from needs identified by staff. On Monday night, in addition to Council review of the overall TIP, staff will request specific direction from Council on the following items:

1. **Wait for Comprehensive Plan Update – Does the Council support staff’s recommended approach to delay identifying and adding LOS improvement projects in the TIP until after the Council makes a decision on LOS in the Comprehensive Plan update?** The update will identify locations with LOS deficiencies and include estimated costs for improvement. These projects will be proposed in future TIPs.  
 Yes  No
2. **SE 40<sup>th</sup> Street Corridor – Does the Council support adding the SE 40<sup>th</sup> Street Corridor project?** If yes, staff can return later this year with more details during the preliminary design phase.  
 Yes  No

3. **Transportation Benefit District – Does the Council support a Mercer Island \$20 TBD? If so, in 2015 or 2016?** This decision will determine how cash flow will be reflected in the final TIP Council will consider for adoption on June 16. There will be further discussion about the TBD in the budget process later this year.  
 Yes  No

## SUMMARY

Staff is seeking general feedback on the draft 2015-2020 TIP and guidance regarding the three items described above. On June 16, 2014, staff will return to Council for adoption of the updated TIP.

## RECOMMENDATION

*City Engineer*

Receive comments from the public hearing for the 2015-2020 TIP and provide feedback to staff.

*This page intentionally left blank.*

# SIX-YEAR TRANSPORTATION PROGRAM

## BASELINE (No TBD)

### Detail of Expenditures for 2015 - 2020

	PROJECTS	STATUS	COMMENTS	2015	2016	2017	2018	2019	2020
<b>A.</b>	<b>Residential Streets Preservation Program</b>								
1	Residential Street Resurfacing		Project includes hot mix overlays and seal coats	738,465	477,162	806,404	516,098	872,206	558,212
	<b>Sub-total Residential Street Preservation Program</b>			<b>\$738,465</b>	<b>\$477,162</b>	<b>\$806,404</b>	<b>\$516,098</b>	<b>\$872,206</b>	<b>\$558,212</b>
<b>B.</b>	<b>Town Center Street Improvements</b>								
1	Town Center Streets - North	Modified	Deferred based on PCI and Town Center redevelopment			467,715			
2	Town Center Streets - South	Modified	Slurry Seal; Deferred based on PCI	170,415		223,310			
	<b>Sub-total Town Center Street Reconstruction</b>			<b>\$170,415</b>	<b>\$0</b>	<b>\$691,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C.</b>	<b>Arterial Streets Improvements</b>								
1	Arterial Preservation Program	Modified	Added \$20K preservation for C6 and C9 scope change to chip seal	70,000	90,000	70,000	70,000	70,000	70,000
2	SE 40th Street (76th Ave. to ICW)		Includes \$109K in PBF reinvestment	691,550					
3	SE 40th Street Corridor (E. of ICW)	NEW	Roadway and PBF improvements associated with MISD	1,162,750					
4	Island Crest Way - Phase 2 (SE 40th to Merrimount Drive)		Includes \$136K in PBF reinvestment		1,354,800				
5	SE 53rd Place (ICW to EMW)	Modified	Scope changed to chip seal (no PBF improvement), pushed out to 2018				150,250		
6	Island Crest Way (3100 Block to SE 27th)					387,000			
7	Preservation - WMW (I-90 to Roanoke Way)	NEW				150,500			
8	East Mercer Way (SE 70th Pl. to WMW)	Modified	Scope changed to chip seal, timing aligned with D8 (new PBF) and C6				388,150		
9	East Mercer Way (SE 44th - 70th Pl.)	Modified	Pushed out one year; Includes approximately \$100K in PBF reinvestmt					1,377,700	
10	SE 68th Street and SE 70th Pl. (ICW-EMW)	Modified	Pushed out one year						520,000
	<b>Sub-total Arterial Street Improvements</b>			<b>\$1,924,300</b>	<b>\$1,444,800</b>	<b>\$607,500</b>	<b>\$608,400</b>	<b>\$1,447,700</b>	<b>\$590,000</b>
<b>D.</b>	<b>Pedestrian and Bicycle Facilities (PBF) - New Facilities</b>								
1	PBF Plan Implementation	Modified	Allocated to D7 in 2016	45,000		45,000	45,000	45,000	45,000
2	Safe Routes - Madrona Crest (86th Ave.) Sidewalk	NEW	Ph. 1 - SE 39th to 40th; Ph. 2 - SE 36th to 39th if walk pattern justifies need	170,000			340,000		
3	Safe Routes to School	Modified	Typically spend \$100K per biennium. All funding to D4.						
4	Island Crest Way Crosswalk Enhancement - SE 32nd St.	Modified	Change to RRFB (Rectangular Rapid Flash Beacon) fr Ped Signal (\$150K)	25,000					
5	84th Ave. Path (SE 39th to Upper Luther Burbank Park)	NEW	Based on Public Comments and PBF Plan		50,000				
6	East Mercer Way Roadside Shoulders - Phase 9 -10	Modified	Ph.9 to 7500 Block (moved 2016 to 2017); Ph.10 coincides with C9 chipseal			372,233	303,255		
7	West Mercer Way Roadside Shoulders (7400-8000 Block)	NEW	Hilly, curvy section of WMW						488,486
	<b>Sub-total Pedestrian &amp; Bicycle (PBF) - New Facilities</b>			<b>\$240,000</b>	<b>\$50,000</b>	<b>\$417,233</b>	<b>\$688,255</b>	<b>\$45,000</b>	<b>\$533,486</b>
<b>E.</b>	<b>Other Transportation Projects</b>								
1	Pavement Marking Replacement	Modified	Increased based on additional pavement markings added to system	66,150	69,458	72,236	75,125	78,130	81,255
2	ROW - Tree Maintenance			105,953	108,072	110,233	112,438	114,686	116,980
3	Spot Improvements	NEW	Traffic Calming, New Signage, Pavement Marking, Guardrails etc.	10,000	10,000	10,000	10,000	10,000	10,000
	<b>Sub-total Other Transportation Projects</b>			<b>\$182,103</b>	<b>\$187,529</b>	<b>\$192,469</b>	<b>\$197,563</b>	<b>\$202,817</b>	<b>\$208,236</b>
<b>F.</b>	<b>Other Transportation Activities and Management</b>								
1	Transportation Management Expenses		Staff/management costs not directly associated with construction projects	136,336	143,834	151,745	160,091	168,896	178,185
2	Transportation Manager/Engineer	NEW	Restored FTE eliminated in 2011-2012 budget			129,111	136,212	143,704	151,607
3	DSG - Right of Way Inspections			31,200	32,900	34,500	36,175	37,825	39,495
4	Mobile Asset Data Collection		Pavement Condition and Asphalt Thickness (3 year cycle)		73,000			75,000	
5	Mercer Ways Multimodal Transportation Summit Outcome		Three 3-sided kiosks: I-90 trail entry points to MI and Mercerdale Park		75,000				
	<b>Sub-total Other Transportation Activities &amp; Management</b>			<b>\$167,536</b>	<b>\$324,734</b>	<b>\$315,356</b>	<b>\$332,478</b>	<b>\$425,424</b>	<b>\$369,287</b>
	<b>TOTAL PROJECT COSTS</b>			<b>\$3,422,818</b>	<b>\$2,484,225</b>	<b>\$3,029,987</b>	<b>\$2,342,794</b>	<b>\$2,993,147</b>	<b>\$2,259,221</b>

## SIX-YEAR TRANSPORTATION PROGRAM

### Street Fund Balance

2015 - 2020

RESOURCES	COMMENTS	2015	2016	2017	2018	2019	2020
<b>Beginning Fund Balance</b>		\$ 2,285,820	\$ 621,002	\$ 154,277	\$ (794,208)	\$ (988,001)	\$ (1,759,646)
<b>Revenues</b>							
Real Estate Excise Tax		1,502,000	1,573,500	1,648,500	1,727,000	1,809,500	1,896,500
Fuel Tax		456,000	444,000	433,000	422,000	412,000	401,000
<b>Total Revenues</b>		\$ 1,958,000	\$ 2,017,500	\$ 2,081,502	\$ 2,149,002	\$ 2,221,502	\$ 2,297,502
<b>Total Street Fund Resources</b>		\$ 4,243,820	\$ 2,638,502	\$ 2,235,779	\$ 1,354,794	\$ 1,233,501	\$ 537,856

EXPENDITURES	COMMENTS	2015	2016	2017	2018	2019	2020
A. Residential Streets Preservation Program		738,465	477,162	806,404	516,098	872,206	\$558,212
B. Town Center Street Reconstruction		170,415	-	691,025	-	-	-
C. Arterial Street Improvements		1,924,300	1,444,800	607,500	608,400	1,447,700	590,000
D. Pedestrian & Bicycle Facilities - New Facilities		240,000	50,000	417,233	688,255	45,000	533,486
E. Other Transportation Projects		182,103	187,529	192,469	197,563	202,817	208,236
F. Other Transportation Activities and Management		167,536	324,734	315,356	332,478	425,424	369,287
<b>Total Expenditures</b>		\$ 3,422,818	\$ 2,484,225	\$ 3,029,987	\$ 2,342,794	\$ 2,993,147	\$ 2,259,221
<b>FUND RESERVES AND DESIGNATIONS</b>							
Working Capital Reserve		200,000					
<b>Ending Fund Balance (without a TBD)</b>		\$ 621,002	\$ 154,277	\$ (794,208)	\$ (988,001)	\$ (1,759,646)	\$ (1,721,364)

**SIX-YEAR TRANSPORTATION PROGRAM**  
**Option 1 (TBD in 2015) and Option 2 (TBD in 2016)**  
**Detail of Expenditures for 2015 - 2020**

	PROJECTS	STATUS	COMMENTS	2015	2016	2017	2018	2019	2020
<b>A.</b>	<b>Residential Streets Preservation Program</b>								
1	Residential Street Resurfacing		Project includes hot mix overlays and seal coats	738,465	477,162	806,404	516,098	872,206	558,212
	<b>Sub-total Residential Street Preservation Program</b>			<b>\$738,465</b>	<b>\$477,162</b>	<b>\$806,404</b>	<b>\$516,098</b>	<b>\$872,206</b>	<b>\$558,212</b>
<b>B.</b>	<b>Town Center Street Improvements</b>								
1	Town Center Streets - North	Modified	Deferred based on PCI and Town Center redevelopment			467,715			
2	Town Center Streets - South	Modified	Slurry Seal; Deferred based on PCI	170,415		223,310			
	<b>Sub-total Town Center Street Reconstruction</b>			<b>\$170,415</b>	<b>\$0</b>	<b>\$691,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C.</b>	<b>Arterial Streets Improvements</b>								
1	Arterial Preservation Program	Modified	Added \$20K preservation for C6 and C9 scope change to chip seal	70,000	90,000	70,000	70,000	70,000	70,000
2	SE 40th Street (76th Ave. to ICW)		Includes \$109K in PBF reinvestment	691,550					
3	SE 40th Street Corridor (E. of ICW)	NEW	Roadway and PBF improvements associated with MISD	1,162,750					
4	Island Crest Way - Phase 2 (SE 40th to Merrimount Drive)		Includes \$136K in PBF reinvestment		1,354,800				
5	SE 53rd Place (ICW to EMW)	Modified	Scope changed to chip seal (no PBF improvement), pushed out to 2018				150,250		
6	Island Crest Way (3100 Block to SE 27th)					387,000			
7	Preservation - WMW (I-90 to Roanoke Way)	NEW				150,500			
8	East Mercer Way (SE 70th Pl. to WMW)	Modified	Scope changed to chip seal, timing aligned with D8 (new PBF) and C6				388,150		
9	East Mercer Way (SE 44th - 70th Pl.)	Modified	Pushed out one year; Includes approximately \$100K in PBF reinvestmt					1,377,700	
10	SE 68th Street and SE 70th Pl. (ICW-EMW)	Modified	Pushed out one year						520,000
	<b>Sub-total Arterial Street Improvements</b>			<b>\$1,924,300</b>	<b>\$1,444,800</b>	<b>\$607,500</b>	<b>\$608,400</b>	<b>\$1,447,700</b>	<b>\$590,000</b>
<b>D.</b>	<b>Pedestrian and Bicycle Facilities (PBF) - New Facilities</b>								
1	PBF Plan Implementation	Modified	Allocated to D7 in 2016	45,000		45,000	45,000	45,000	45,000
2	Safe Routes - Madrona Crest (86th Ave.) Sidewalk	NEW	Ph. 1 - SE 39th to 40th; Ph. 2 - SE 36th to 39th if walk pattern justifies need	170,000			340,000		
3	Safe Routes to School	Modified	Typically spend \$100K per biennium. All funding to D4.						
4	Island Crest Way Crosswalk Enhancement - SE 32nd St.	Modified	Change to RRFB (Rectangular Rapid Flash Beacon) fr Ped Signal (\$150K)	25,000					
5	84th Ave. Path (SE 39th to Upper Luther Burbank Park)	NEW	Based on Public Comments and PBF Plan		50,000				
6	East Mercer Way Roadside Shoulders - Phase 9 -10	Modified	Ph.9 to 7500 Block (moved 2016 to 2017); Ph.10 coincides with C9 chipseal		357,833		303,255		
7	West Mercer Way Roadside Shoulders (7400-8000 Block)	NEW	Hilly, curvy section of WMW						488,486
	<b>Sub-total Pedestrian &amp; Bicycle (PBF) - New Facilities</b>			<b>\$240,000</b>	<b>\$407,833</b>	<b>\$45,000</b>	<b>\$688,255</b>	<b>\$45,000</b>	<b>\$533,486</b>
<b>E.</b>	<b>Other Transportation Projects</b>								
1	Pavement Marking Replacement	Modified	Increased based on additional pavement markings added to system	66,150	69,458	72,236	75,125	78,130	81,255
2	ROW - Tree Maintenance			105,953	108,072	110,233	112,438	114,686	116,980
3	Spot Improvements	NEW	Traffic Calming, New Signage, Pavement Marking, Guardrails etc.	10,000	10,000	10,000	10,000	10,000	10,000
	<b>Sub-total Other Transportation Projects</b>			<b>\$182,103</b>	<b>\$187,529</b>	<b>\$192,469</b>	<b>\$197,563</b>	<b>\$202,817</b>	<b>\$208,236</b>
<b>F.</b>	<b>Other Transportation Activities and Management</b>								
1	Transportation Management Expenses		Staff/management costs not directly associated with construction projects	136,336	143,834	151,745	160,091	168,896	178,185
2	Transportation Manager/Engineer	NEW	Restored FTE eliminated in 2011-2012 budget			129,111	136,212	143,704	151,607
3	DSG - Right of Way Inspections			31,200	32,900	34,500	36,175	37,825	39,495
4	Mobile Asset Data Collection		Pavement Condition and Asphalt Thickness (3 year cycle)		73,000			75,000	
5	Mercer Ways Multimodal Transportation Summit Outcome		Three 3-sided kiosks: I-90 trail entry points to MI and Mercerdale Park		75,000				
	<b>Sub-total Other Transportation Activities &amp; Management</b>			<b>\$167,536</b>	<b>\$324,734</b>	<b>\$315,356</b>	<b>\$332,478</b>	<b>\$425,424</b>	<b>\$369,287</b>
	<b>TOTAL PROJECT COSTS</b>			<b>\$3,422,818</b>	<b>\$2,842,058</b>	<b>\$2,657,753</b>	<b>\$2,342,794</b>	<b>\$2,993,147</b>	<b>\$2,259,221</b>

# SIX-YEAR TRANSPORTATION PROGRAM

## Street Fund Balance

2015 - 2020

RESOURCES	COMMENTS	2015	2016	2017	2018	2019	2020
<b>Beginning Fund Balance</b>		\$ 2,285,820	\$ 621,002	\$ (203,556)	\$ (779,807)	\$ (973,600)	\$ (1,745,245)
<b>Revenues</b>							
Real Estate Excise Tax		1,502,000	1,573,500	1,648,500	1,727,000	1,809,500	1,896,500
Fuel Tax		456,000	444,000	433,000	422,000	412,000	401,000
<b>Total Revenues</b>		\$ 1,958,000	\$ 2,017,500	\$ 2,081,502	\$ 2,149,002	\$ 2,221,502	\$ 2,297,502
<b>Total Street Fund Resources</b>		\$ 4,243,820	\$ 2,638,502	\$ 1,877,946	\$ 1,369,195	\$ 1,247,902	\$ 552,257

EXPENDITURES	COMMENTS	2015	2016	2017	2018	2019	2020
A. Residential Streets Preservation Program		738,465	477,162	806,404	516,098	872,206	\$558,212
B. Town Center Street Reconstruction		170,415	-	691,025	-	-	-
C. Arterial Street Improvements		1,924,300	1,444,800	607,500	608,400	1,447,700	590,000
D. Pedestrian & Bicycle Facilities - New Facilities		240,000	407,833	45,000	688,255	45,000	533,486
E. Other Transportation Projects		182,103	187,529	192,469	197,563	202,817	208,236
F. Other Transportation Activities and Management		167,536	324,734	315,356	332,478	425,424	369,287
<b>Total Expenditures</b>		\$ 3,422,818	\$ 2,842,058	\$ 2,657,753	\$ 2,342,794	\$ 2,993,147	\$ 2,259,221
<b>FUND RESERVES AND DESIGNATIONS</b>							
Working Capital Reserve		200,000					

MI Transportation Benefit District		350,000	350,000	350,000	350,000	350,000	350,000
<b>Option 1 Ending Fund Bal (MI TBD in 2015)</b>		\$ 971,002	\$ 496,444	\$ 270,193	\$ 426,400	\$ 4,755	\$ 393,036

MI Transportation Benefit District			350,000	350,000	350,000	350,000	350,000
<b>Option 2 Ending Fund Bal (MI TBD in 2016)</b>		\$ 621,002	\$ 146,444	\$ (79,807)	\$ 76,400	\$ (345,245)	\$ 43,036

# SIX-YEAR TRANSPORTATION PROGRAM

## Project Descriptions

### (2015-2020)

---

#### ***Residential Street Preservation Program***

Historically, this program has consisted of annual hot mix asphalt (HMA) overlays on an average of 1.5 miles of residential streets. Recently, the city has added chip sealing as another tool for street pavement preservation. To date, two chip seal projects have been performed, covering 2.2 miles of streets. The Residential Street Preservation Program also improves about one substandard street per year, as the need arises.

The City's pavement condition data update from 2013 is an integral part of determining the locations and schedule of future residential street asphalt overlays and chip seal work for 2015 and beyond. When PCI falls below a score of 70, staff begins to consider a roadway for some form of resurfacing. For roadways that are approaching a resurfacing need but also have pending utility work (storm drainage, new watermain, etc.), these roadways are scheduled for paving in the year following that major utility work. The timing and limits of residential street resurfacing work in future TIP's may change, as determined by updated pavement condition information.

Some of the residential roadways planned for future repaving are listed below. Other roadways will be added to these major areas to utilize the full amount of annual residential street funding.

- In 2015, roads to be resurfaced include portions of 66<sup>th</sup> Ave/70<sup>th</sup> Ave/71<sup>st</sup> Ave on First Hill and SE 28<sup>th</sup> Street in the 8300 block. These portions of roadway have seen stormwater improvements constructed in recent years and their PCI ratings range from "fair" to "poor". The neighborhood of SE 48<sup>th</sup>/86<sup>th</sup> Ave/88<sup>th</sup> Place/88<sup>th</sup> Ave lying west of Island Crest Way is planned for repaving as well, following watermain construction in 2014. SE 53<sup>rd</sup>/90<sup>th</sup> Ave lying east of Island Crest Way is also planned for repaving (PCI ratings of "very poor" and "failed").
- In 2016, 83<sup>rd</sup> and 85<sup>th</sup> Avenues lying west and east of Island Crest Way in the 4000 to 4200 blocks are scheduled to be repaved in conjunction with the Island Crest Way Phase 2 resurfacing work (PCI's of "fair" and "poor"). Also 83<sup>rd</sup> Ave, 89<sup>th</sup> Ave, and 90<sup>th</sup> Ave (PCI's of "failed"), all lying south of SE 40<sup>th</sup> are planned for repaving following watermain construction in 2015.
- In 2017, the neighborhood streets between SE 45<sup>th</sup> and SE 48<sup>th</sup> Streets, east of 88<sup>th</sup> Avenue, are planned for repaving, as are SE 61<sup>st</sup>/90<sup>th</sup> Ave/92<sup>nd</sup> Ave/93<sup>rd</sup> Ave/94<sup>th</sup> Ave east of Island Crest Way. PCI's of these roads range from "fair" to "poor" to "failed".
- For 2018, the Madrona Crest neighborhood (SE 36<sup>th</sup>, SE 37<sup>th</sup>, SE 39<sup>th</sup>, 86<sup>th</sup> Ave) is planned for repaving following new watermains in 2017. In addition, SE 33<sup>rd</sup> Place and SE 34<sup>th</sup> Place will be repaved.
- No streets have been identified yet for 2019 or 2020 resurfacing work.

## ***Town Center Street Improvements***

- **Town Center Streets – North [B1]** installs hot mix overlays on several existing streets impacted by commercial development projects. Since 2004, multiple large scale development projects have required significant underground utility work within these roadways. Additionally, the City’s traffic signal installations in 2011 have impacted SE 27<sup>th</sup> Street with some electrical trenching. Town Center streets will be resurfaced with HMA through a “grind and overlay” process at their current widths. No widening or revision to lane configurations is planned.

Streets are planned to be resurfaced in 2017 and include 76<sup>th</sup> Avenue (from SE 24<sup>th</sup> to SE 27<sup>th</sup> Streets), SE 27<sup>th</sup> Street (from 76<sup>th</sup> to 80<sup>th</sup> Avenues), and 78<sup>th</sup> Avenue (from SE 27<sup>th</sup> to SE 28<sup>th</sup> Streets) at an estimated cost of \$467,715. Staff has deferred this project to 2017 due to strong PCI values and continued redevelopment projects. The overlay work may be combined with the residential street project to create one larger paving contract.

- **Town Center Streets – South [B2]** involves the repair and resurfacing of several roadways that were not part of the repaving work done during the 1994 and 1996 Town Center Street Improvement projects. These “south” streets have not been resurfaced since the mid 1980’s. Staff has split this work over two years: 2015 and 2017. Streets planned for resurfacing in 2015 are 80<sup>th</sup> Avenue (from SE 30<sup>th</sup> to SE 32<sup>nd</sup> Streets) and SE 32<sup>nd</sup> Street (from 80<sup>th</sup> to 78<sup>th</sup> Avenues), at a cost of \$170,415. In 2017, SE 29<sup>th</sup> Street (from 76<sup>th</sup> to 77<sup>th</sup> Avenues) and 80<sup>th</sup> Avenue (from SE 28<sup>th</sup> to SE 30<sup>th</sup> Streets) are planned for resurfacing at a cost of \$223,310. The condition of these streets has remained relatively unchanged over the past decade and have therefore continued to be deferred for several years.

The resurfacing work for these streets will be a slurry seal treatment rather than a hot mix overlay. A slurry seal will extend the life of these roadway pavements by 7 to 10 years, for approximately one-third of the cost of a hot mix overlay. Additional project scope includes repair of existing sidewalks where needed, and upgrade of sidewalk ramps to meet current ADA requirements.

## ***Arterial Street Improvements***

- **Arterial Preservation Program [C1]** work continues annually. The purpose of this program is to extend the life of arterial streets proactively, through the repair of failing pavement areas (approximately \$35,000 per year) and crack sealing (approximately \$35,000 per year). Crack sealing extends the life of existing pavements by sealing out water intrusion.
- **SE 40<sup>th</sup> Street from 76<sup>th</sup> Avenue to Island Crest Way [C2]** is the repair and HMA resurfacing of the two-lane roadway at its current width, and striping of a paved shoulder in the uphill direction. In addition, existing asphalt walkways will be widened where possible and resurfaced. The total budget for this project is \$691,550 for design and construction in 2015, including approximately \$109,000 in PBF reinvestment. The current PCI rating for this roadway is “poor”.

- **SE 40<sup>th</sup> Street Corridor, East of ICW [C3].** This newly proposed project will improve circulation and safety at the SE 40<sup>th</sup> and 86<sup>th</sup> Avenue traffic signal by installing dedicated left turn pockets, which will require some roadway widening on SE 40<sup>th</sup> Street. In addition, sidewalk landings and curb ramps are proposed at the intersections of 88<sup>th</sup> Avenue, Gallagher Hill Road, and 92<sup>nd</sup> Avenue to improve safety and access for pedestrians. This project is scheduled for construction in 2015, ahead of the new elementary school construction, at an estimated cost of \$1,105,000.
- **Island Crest Way Resurfacing Phase 2 from SE 40<sup>th</sup> Street to 86<sup>th</sup> Avenue [C4]** was originally planned for 2014. Work will consist of repairs to existing curbs and sidewalks, pavement repairs and planing, followed by HMA overlay of the existing roadway. This road was last resurfaced in 1990 and its current PCI rating is “poor”. The estimated cost for this work is \$1,354,800. Pedestrian facility repairs and improvements will be made for approximately \$150,000 of this budget. Prior to this resurfacing work, a water main replacement project will be constructed between SE 40<sup>th</sup> and SE 42<sup>nd</sup> Streets. During the adoption of the 2013-2014 Budget, the timing of this project was changed to 2016 construction because the timing of the watermain work was changed to 2015. A budget of \$50,000 in 2014 was established to pay for potential repairs to the roadway until its repaving in 2016.
- **SE 53<sup>rd</sup> Place from Island Crest Way to East Mercer Way [C5]** is proposed for a chip seal in 2017 at an estimated cost of \$387,000. This roadway, last resurfaced in 1989, is beginning to show pavement distresses and some patching has been performed. Its PCI rating is “fair”. This project was previously scoped as an HMA overlay, but staff recommends changing to chip seal in an effort to reduce costs within the TIP. Additionally, PBF improvements previously scoped in conjunction of the overlay project have been deleted.
- **Island Crest Way from SE 27<sup>th</sup> to SE 30<sup>th</sup> Streets [C6]** recently emerged as a resurfacing need. This roadway was constructed by WSDOT between 1988 and 1991 as part of Interstate 90’s Island Crest Way freeway interchange improvement. The asphalt paving is now over 20 years old, is showing fatigue and age cracking, and has a PCI rating of “fair”. It was crack sealed in 2011, but will need an HMA overlay in the future. Staff has scheduled it in 2017 at a cost of \$381,000. The timing of paving this high traffic principal arterial may be accelerated in future TIP’s, depending upon its pavement condition.
- **Preservation Overlay of West Mercer Way from I-90 to Roanoke Way [C7].** This newly proposed project is a result of the 2013 PCI data project. This road’s current PCI rating is “poor”, which is a substantial drop from its 2009 condition rating. Staff has placed this street in 2017 as a HMA overlay at a cost of \$155,000.
- **East Mercer Way Resurfacing from 4400 block to West Mercer Way [C8 and C9]** is proposed for 2018 and 2019. Last repaved in 1992, East Mercer Way is showing pavement fatigue and advanced wear. Patching and crack sealing has been done on some segments in recent years and additional sealing and patching will be needed over the next several years. Pavement segments within these limits range from “satisfactory” to “fair”. The scope of this project includes a chip seal from SE 70<sup>th</sup> Place to WMW in 2018 at a cost of \$400,000 and an HMA overlay from the 4400 block to SE 70<sup>th</sup> Place in 2019 at a cost of \$1,419,700. Both of these projects will resurface the adjacent paved shoulder areas. Staff changed the southern portion of this area to chip seal to reduce costs within the TIP.

- **SE 68<sup>th</sup> Street and SE 70<sup>th</sup> Place from Island Crest Way to East Mercer Way [C10]** is an emerging need that was added last year as a resurfacing project for 2019. The pavement on SE 68<sup>th</sup> Street is older than 1985 and SE 70<sup>th</sup> Place was last resurfaced in 2001. Pavement cracking on SE 70<sup>th</sup> Place was sealed in 2011. This project has been moved to 2020 at a cost of \$520,000. The timing of this project may be changed in future TIP's, depending upon changes in pavement condition. It is currently rated as "satisfactory"; however, the 2009 data rated it as "fair".

### ***Pedestrian and Bicycle Facilities – New Facilities***

- **PBF Plan Implementation [D1]** is recommended to continue to be funded at \$45,000 per year. Specific projects for this program have not yet been identified or prioritized for construction; however for this 6-year TIP the funding in 2016 will be dedicated to the construction of the 84<sup>th</sup> Avenue Path (SE 39<sup>th</sup> to Upper Luther Burbank) [D5]. Staff proposes to focus on continuing the conversion of arterial street striping from raised pavement markers to painted fog lines (along areas of paved shoulder being used by bicyclists). Other projects for consideration include: implementation of signage and pavement markings to support sharing of the road by all users (particularly on the Mercer Ways and the I-90 Trail) and completion of sidewalk or trails to complete missing links or gaps in the PBF system
- **Safe Routes – Madrona Crest (86<sup>th</sup> Ave) Sidewalk [D2]** is a newly proposed project to install sidewalk along 86<sup>th</sup> Avenue SE to provide a 'safe walk route' to the new elementary school. Phase 1, from SE 39<sup>th</sup> to SE 40<sup>th</sup> Streets, is programmed for construction in 2015 at a budget of \$170,000, to be completed before the school opens its doors in September 2016. Phase 2, from SE 36<sup>th</sup> to SE 39<sup>th</sup> Streets is programmed in 2018 at a budget of \$340,000 which will give staff time to evaluate walking patterns through the neighborhood to determine if this future phase is necessary.
- **Safe Routes to School [D3]** program is recommended to continue to be funded at \$100,000 on a biennial basis in the odd year of each biennium; however for this 6-year TIP the funding of this program will be channeled to the Safe Routes – Madrona Crest project and will resume in 2021. The work in this program has focused on small improvements in the vicinity of the elementary schools in the past several years. Into the future this program will expand to include small improvements in the vicinity of all Mercer Island public schools to complete gaps in existing facilities to encourage and support alternative modes of transportation to school. The program may also include supporting school programs that encourage "healthy ways" of walking, biking, and riding the bus to school. The Safe Routes to School program was created during the 2009 TIP update to focus on improving or completing sidewalks, walking paths, bicycle areas, and other enhancements that support safe, non-motorized alternative ways to get to school. The first Safe Routes to School project in 2009 focused on improvements near Lakeridge Elementary. The second project in 2011 focused on improvements that benefitted West Mercer Elementary. In 2013, a trail route along SE 53<sup>rd</sup> Place from the Lansdowne Lane neighborhood to Island Crest Way and Island Park Elementary was constructed, completing a link between West Mercer Way and Island Crest Way. In 2015 this program will be used primarily to address walking route needs for the new elementary school, once the school boundaries and walk routes are confirmed.

- **Island Crest Way at SE 32<sup>nd</sup> Crosswalk Enhancement [D4]** will upgrade this existing crossing by adding Rectangular Rapid Flashing Beacons (RRFB) to the crossing, similar to those installed in 2013 at existing crosswalks at Island Park Elementary and Island Crest Park on Island Crest Way. This area of Island Crest Way is five lanes wide. In 2005 during the Island Crest Way paving project, the existing crosswalk was enhanced by adding a pedestrian island in the center of the roadway, creating a refuge area for pedestrians to be able to cross two-lanes and have a place to wait before crossing the remaining two-lanes. Prior to the installation of the pedestrian island, walkers needed to cross all five lanes. RRFB's are a lower cost alternative to pedestrian signals that are proving to be extremely effective at increasing driver yielding behavior. The estimated cost for the installation of RRFB's in 2015 is \$25,000.
- **84<sup>th</sup> Ave. Path from SE 39<sup>th</sup> to Upper Luther Burbank Park [D5]** is a new project to add a gravel shoulder pedestrian facility along 84<sup>th</sup> Avenue SE to provide a link between the SE 39<sup>th</sup> Street/Clise Park/Island Crest Way area and the south end of the Upper Luther Burbank Park trail. This project was requested by the neighbors adjacent to 84<sup>th</sup> Avenue. It has been scheduled for 2016 at a budget of \$50,000.
- **East Mercer Way Roadside Shoulders [D6]** have been under construction in phases since 2004. A Roadside Shoulder Development Program was established in 2002 to construct new paved shoulders along the Mercer Ways for pedestrian and bicycle use (constructed independently from roadway improvement projects). Council has continued to approve and fund additional projects along East Mercer Way, which to date total 3.3 miles of paved roadside shoulder (70% of its 4.8 mile length). Each new phase of construction builds between 2000 and 2500 linear feet of new paved shoulder. Two more phases of work are planned along East Mercer Way that will extend shoulders from the 6600 block south:
  1. Phase 9 (2017) would construct a new asphalt paved shoulder from the 6600 block to the 7500 block at a budget of \$372,233.
  2. Phase 10 (2018) would construct a new asphalt paved shoulder from the end of Phase 9 to possibly reach the 7900 block, at a budget of \$303,255.
 In order to complete a paved shoulder the remaining distance to West Mercer Way, a Phase 11 project will be needed.
- **West Mercer Way Roadside Shoulders from 7400 to 8000 blocks [D7]** is a newly proposed project to build a paved shoulder (consistent with those along East Mercer Way) through a hilly and curvy section of West Mercer Way where no shoulder area currently exists for pedestrians or bicyclists. The need for this project was identified by the participants of the Mercer Ways Multimodal Transportation Summit in 2013. The estimated cost for this work in 2020 is \$488,486.

### ***Other Transportation Projects/Activities***

- **Pavement Marking Replacement [E1].** Funding for this annual program has been increased slightly. The progressive shift to painted fog lines (white edge lines) along the Mercer Way shoulders and other Island streets, as well as increased amounts of thermoplastic markings, has increased the quantity of pavement markings needing to be replaced each year. This program's purpose is to maintain existing pavement markings by replacing them as they wear out or become damaged.

- **ROW Tree Maintenance [E2].** Mercer Island has 275 acres of public Right of Way (ROW) – an area comparable to the number of acres of open space on the Island. The ROW makes up about 19% of the Island’s total land mass and provides 14% of its tree canopy. In 2011, the ROW Tree Maintenance program went through substantial changes because the half-time ROW Arborist position was eliminated with the biennium’s budget. This program continues to support a variety of activities, including the evaluation and removal of hazard trees, oversight of PSE’s line-clearing work, the removal of invasive plants such as ivy and noxious weeds, the removal and replacement of trees in conjunction with construction projects in the ROW, and the enforcement of elements of the Tree Ordinance such as view pruning requests that impact the ROW.
- **Spot Improvements [E3]** is a newly proposed program to fund transportation related improvements that are too small to justify their own capital project or are not currently funded or fit within the scope of other programs. The types of projects that this annual program could include (but are not limited to): installation of guardrail in safety sensitive areas, traffic calming, new signing or pavement markings, or street lights that are requested by Mercer Island residents and recommended by staff. This program has been identified to begin in 2015 at a cost of \$10,000 annually.
- **Mobile Asset Data Collection [F4]** projects will continue to update and improve the City’s pavement condition index database. Staff plans to collect pavement condition data every three years. This pavement data will aid staff in determining which streets are deteriorating most rapidly, which streets are conducive to less expensive preservation techniques such as chip sealing, and which streets are trending towards more costly rehabilitation.
- **Mercer Ways Multimodal Transportation Summit Outcome [F5].** An outcome from this Summit was the request to construct kiosks at the I-90 trail entry points to Mercer Island and at the Mercerdale Park. The kiosks would serve as focal points for sharing information with cyclists and could possibly include a code of conduct or rules of the road for riding on the Island, a map of the Island, or other information and could be sponsored by businesses or groups on the Island. A budget of \$75,000 has been identified for this project in 2016.

## **SE 40<sup>th</sup> Street Improvements – Island Crest Way to 92<sup>nd</sup> Avenue SE**

KPG performed a cumulative impacts analysis for SE 40<sup>th</sup> Street from Island Crest Way to 92<sup>nd</sup> Avenue SE. The study analyzed the impacts of the new elementary school, high school expansion, non-motorized needs in the corridor, and existing and future intersection level of service (LOS). City staff and KPG identified sidewalk improvements to provide a safe route to the new elementary school, new bicycle facilities, and improvements to the SE 40<sup>th</sup> Street/86<sup>th</sup> Avenue SE intersection to address safety and circulation.

### **New Elementary School**

The Mercer Island School District will be constructing a new elementary school south of SE 40<sup>th</sup> Street and east of 86<sup>th</sup> Avenue SE. To provide a safe route to the new elementary school, improved sidewalks will be needed along the school frontages (SE 40<sup>th</sup> Street and 86<sup>th</sup> Avenue SE) and new sidewalks will be needed along 86<sup>th</sup> Avenue SE, north of SE 40<sup>th</sup> Street. The new elementary school will remove the existing preschool/daycare, youth theatre, and Children’s Institute of Learning Differences (CHILD), which will change traffic patterns along SE 40<sup>th</sup> Street and 86<sup>th</sup> Avenue SE.

### **SE 40<sup>th</sup> Street/86<sup>th</sup> Avenue SE Intersection**

The SE 40<sup>th</sup> Street/86<sup>th</sup> Avenue SE intersection has limited east/west sight distance due to the crest of the hill. There are no dedicated eastbound or westbound left-turn lanes at the intersection and left-turning vehicles must yield to opposing traffic. At times during the morning commute, westbound traffic can queue back to the intersection at 88<sup>th</sup> Avenue SE due to a variety of factors, including the left turning vehicles at 86<sup>th</sup> Avenue SE and the signal at Island Crest Way. The new elementary school will increase the westbound left-turning volumes at the intersection because parent drop-offs and pick-ups will occur at the existing CHILD driveway on 86<sup>th</sup> Avenue SE. A new westbound left-turn lane with a protected left-turn traffic signal phase will improve safety and circulation through this intersection with or without the addition of the new elementary school.

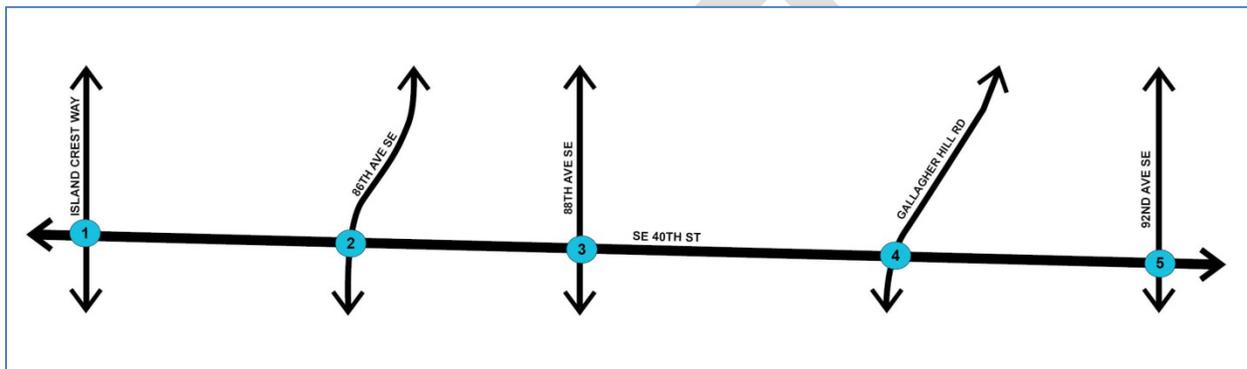
### **Bicycle Facilities**

The City of Mercer Island Pedestrian and Bicycle Facilities Plan identifies SE 40<sup>th</sup> Street as a bicycle route. Space for bicycle lanes exist along the eastern segment of SE 40<sup>th</sup> Street corridor from east of 86<sup>th</sup> Avenue SE to 92<sup>nd</sup> Avenue SE. Some of this area is already striped for a shoulder/bicycle lane. However, some of these areas are currently used as on-street parking. Bicycle lanes or sharrows could be formalized within the existing roadway width from just east of 86<sup>th</sup> Avenue SE to 92<sup>nd</sup> Avenue SE by restricting on-street parking and marking the pavement as a bicycle facility (bike lane or sharrow). Most of this segment is wide enough for a 5’ wide bicycle lane while a few narrow areas could be marked as a sharrow (a wide 14’ travel lane shared between bicycles and vehicles). The wider sharrow lane would allow vehicles to pass a bicyclist and stay in their travel lane. From Island Crest Way to just east of 86<sup>th</sup> Avenue SE, the existing travel lanes and lack of right-of-way on SE 40<sup>th</sup> Street limit the available space to construct bicycle lanes or sharrows. Adding bicycle facilities for this segment would require widening of SE 40<sup>th</sup> Street, acquisition of right-of-way or easements from up to ten properties, and relocation of at least six major utility poles.

## Intersection Level of Service

The preliminary traffic study for the new elementary school and final traffic study for the high school expansion analyzed 2013 existing and future 2017 intersection level of service (LOS) in the SE 40<sup>th</sup> Street corridor. Some of the assumptions used in the preliminary elementary school analysis are conservative and may over-estimate the potential traffic generated by the projects. This section of the memo will be updated once the analysis is refined and completed in the final elementary traffic study. The results will likely show less impact than the preliminary analysis. The 2017 analysis assumes both school projects are completed and the existing North Mercer Campus uses (preschool/daycare, youth theater, and CHILD) no longer exist. The figure below shows the five primary study intersections in the corridor.

### Study Intersections



Intersection operations were calculated during the morning peak, afternoon school peak, and afternoon commute peak hours. The table below shows the 2013 existing and future 2017 morning peak hour intersection LOS for the five study intersections. During the 2017 morning peak hour from 7:30 to 8:30 AM, the two SE 40<sup>th</sup> Street intersections at Island Crest Way and 92<sup>nd</sup> Avenue SE are forecasted to operate at LOS D.

### Morning Peak Hour Intersection LOS

	SE 40 <sup>th</sup> Street Intersection	2013 Existing	2017	Duration Operating at LOS D in 2017
1	Island Crest Way	<b>D</b>	<b>D</b>	1 Hour, 15 minutes
2	86 <sup>th</sup> Avenue SE	C	C	
3	88 <sup>th</sup> Avenue SE	C	C	
4	Gallagher Hill Road	C	C	
5	92 <sup>nd</sup> Avenue SE	C	<b>D</b>	15 minutes

During the 2017 afternoon school peak hour from 3:00 to 4:00 PM, all intersections are forecasted to operate at LOS C or better.

During the 2017 afternoon commute peak hour from 5:00 to 6:00 PM, the intersection of Gallagher Hill Road/SE 40<sup>th</sup> Street is forecasted to operate at LOS D. However, this is not the result of the school projects. In fact, the delay at this intersection is slightly reduced as a result of eliminating the North

Mercer Campus traffic demand. The 88<sup>th</sup> Avenue SE/SE 40<sup>th</sup> Street intersection is forecasted to improve from LOS D in 2013 to LOS C in 2017 due to the lower driveway volumes anticipated with the new elementary school. The table below shows the 2013 existing and future 2017 afternoon commute peak hour LOS for the five study intersections.

Afternoon Commute Peak Hour Intersection LOS

ID	SE 40 <sup>th</sup> Street Intersection	2013 Existing	2017	Duration Operating at LOS D
1	Island Crest Way	C	C	
2	86 <sup>th</sup> Avenue SE	B	B	
3	88 <sup>th</sup> Avenue SE	D	C	
4	Gallagher Hill Road	D	D	45 minutes
5	92 <sup>nd</sup> Avenue SE	C	C	

LOS Impacts From School Projects

The forecasted traffic impact from the school projects is much less than staff first anticipated. This is largely the result of two factors – removal of the North Mercer Campus uses and the staggered start times between the high school (8:00 AM) and elementary school (9:00 AM). While three intersections are forecasted to operate at LOS D in 2017, the school projects will only increase traffic volumes and delay at the 92<sup>nd</sup> Avenue SE/SE 40<sup>th</sup> Street intersection. The school projects are not forecasted to worsen traffic volumes at the Island Crest Way/SE 40<sup>th</sup> Street and Gallagher Hill Road/SE 40<sup>th</sup> Street intersections.

**Recommendation**

Based on the analysis, Staff recommends safe routes to school improvements along SE 40<sup>th</sup> Street and 86<sup>th</sup> Avenue SE, formalizing the existing bicycle facilities on SE 40<sup>th</sup> Street, and safety and traffic operations improvements at the 86<sup>th</sup> Avenue SE/SE 40<sup>th</sup> Street intersection. The improvements are separated into the following three projects:

- SE 40<sup>th</sup> Street Improvements
- Elementary School Frontage
- 86<sup>th</sup> Avenue SE Safe Routes to School (Phase 1)

The figures on the following two pages show the three projects graphically.

SE 40<sup>th</sup> Street Improvements

Improve select sidewalks and crosswalks to provide a safe route to the new elementary school. The intersections at Gallagher Hill Road and 92<sup>nd</sup> Avenue SE would be improved to have concrete curbs and pedestrian crossing distances would be shortened. At the existing 86<sup>th</sup> Avenue SE traffic signal, new westbound and eastbound left-turn lanes with a protected left-turn traffic signal phase would be added through widening of the roadway to improve safety and traffic operations. The existing misalignment of the eastbound lane through the intersection would be realigned through the widening to improve safety.

The improvements include bicycle lanes from just east of 86<sup>th</sup> Avenue SE to Gallagher Hill Road. Due to limited right-of-way from 85<sup>th</sup> Avenue SE to just east of 86<sup>th</sup> Avenue SE, 14' lanes with bicycle sharrows would be added instead of bicycle lanes. To accommodate the turn lanes and new bicycle sharrows at 86<sup>th</sup> Avenue SE, additional right-of-way is needed on the south side of SE 40<sup>th</sup> Street from the Holy Trinity Lutheran Church on the southwest corner of the intersection and a small triangle from the residential property on the northeast corner of the intersection. No bicycle facilities are recommended west of 85<sup>th</sup> Avenue SE with this project due to the significant increased property impacts and the need to relocate several high power utility poles on the north side of SE 40<sup>th</sup> Street.

No vehicle capacity improvements are recommended at 92<sup>nd</sup> Avenue SE or ICW. The LOS issue at 92<sup>nd</sup> Avenue SE is short in duration (15 minutes) and is common to many local streets intersecting major arterial streets on the island. This type of LOS issue is more appropriately discussed and addressed island wide through revisiting the City's LOS standard in the update of the Comprehensive Plan later this year. The Island Crest Way intersection is the highest volume intersection on Mercer Island. As such, congestion is expected at peak times. Improvement of the LOS at this intersection would require the addition of turn lanes, acquisition of right-of-way along two sides of a private property, and significant cost. Such an improvement might just move the problem into the SE 40<sup>th</sup> Street corridor, resulting in additional needs for roadway capacity improvements in the corridor. This is also another intersection that is more appropriately addressed through the update of the Comprehensive Plan.

#### Elementary School Frontage

Provide 4' planter strip, 6' sidewalks and new curb along the elementary school frontage on the south side of SE 40<sup>th</sup> Street from 86<sup>th</sup> Avenue SE to the Mary Wayte Swimming Pool entrance. The new elementary school frontage improvements would be located to accommodate the new bicycle facilities and turn lanes at 86<sup>th</sup> Avenue SE. The cost of this improvement should be the responsibility of the School District. Please note that the elementary school project already includes improvement of the existing sidewalk along 86<sup>th</sup> Avenue SE adjacent to the school property since the main pedestrian access to the school will be from 86<sup>th</sup> Avenue.

#### 86<sup>th</sup> Avenue SE Safe Routes to School (Phase 1)

Construct a new sidewalk, curb and gutter along the east side of 86<sup>th</sup> Avenue SE from SE 40<sup>th</sup> Street to SE 39<sup>th</sup> Street to provide a safe route for children to walk from the neighborhood to the elementary school. The vertical curb will provide separation between cars and pedestrians, improving safety and calming traffic. A second phase could be constructed in the future once the elementary school is completed and actual pedestrian patterns and volumes are identified. This phase would be an extension of the new sidewalk, curb and gutter on 86<sup>th</sup> Avenue SE to SE 36<sup>th</sup> Street at an estimated cost of \$340,000.

#### **Project Costs**

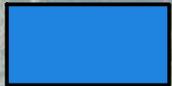
The total project cost is 1.5 million dollars, broken down as follows:

SE 40th Street Improvements:	\$ 1,098,400.00
Mercer Island School District Frontage:	\$ 248,100.00
<u>86th Avenue SE Safe Routes To School (Phase 1):</u>	<u>\$ 170,200.00</u>
Total:	\$ 1,516,700.00

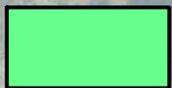
**LEGEND**



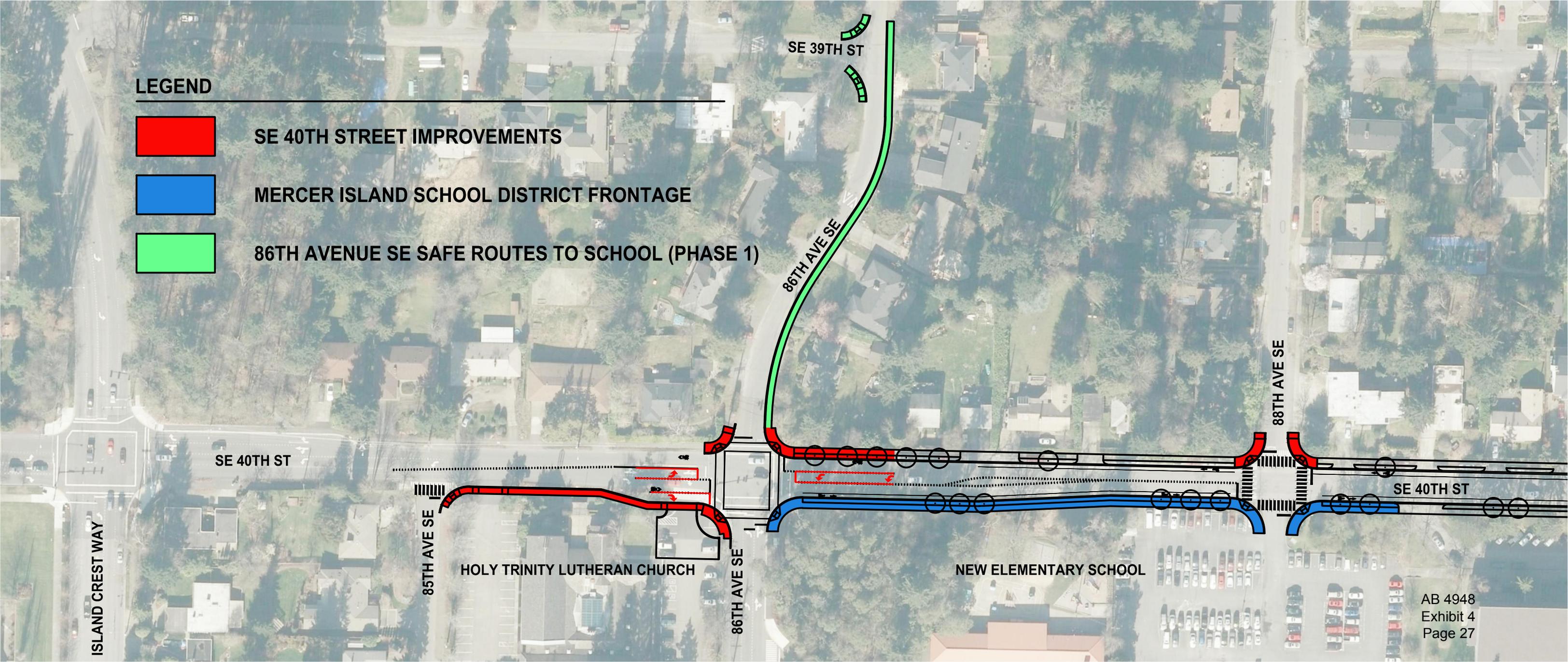
**SE 40TH STREET IMPROVEMENTS**



**MERCER ISLAND SCHOOL DISTRICT FRONTAGE**



**86TH AVENUE SE SAFE ROUTES TO SCHOOL (PHASE 1)**



SE 39TH ST

SE 40TH ST

86TH AVE SE

88TH AVE SE

SE 40TH ST

ISLAND CREST WAY

85TH AVE SE

86TH AVE SE

HOLY TRINITY LUTHERAN CHURCH

NEW ELEMENTARY SCHOOL

**LEGEND**



**SE 40TH STREET IMPROVEMENTS**



SE 40TH ST

SE 40TH ST

90TH AVE SE

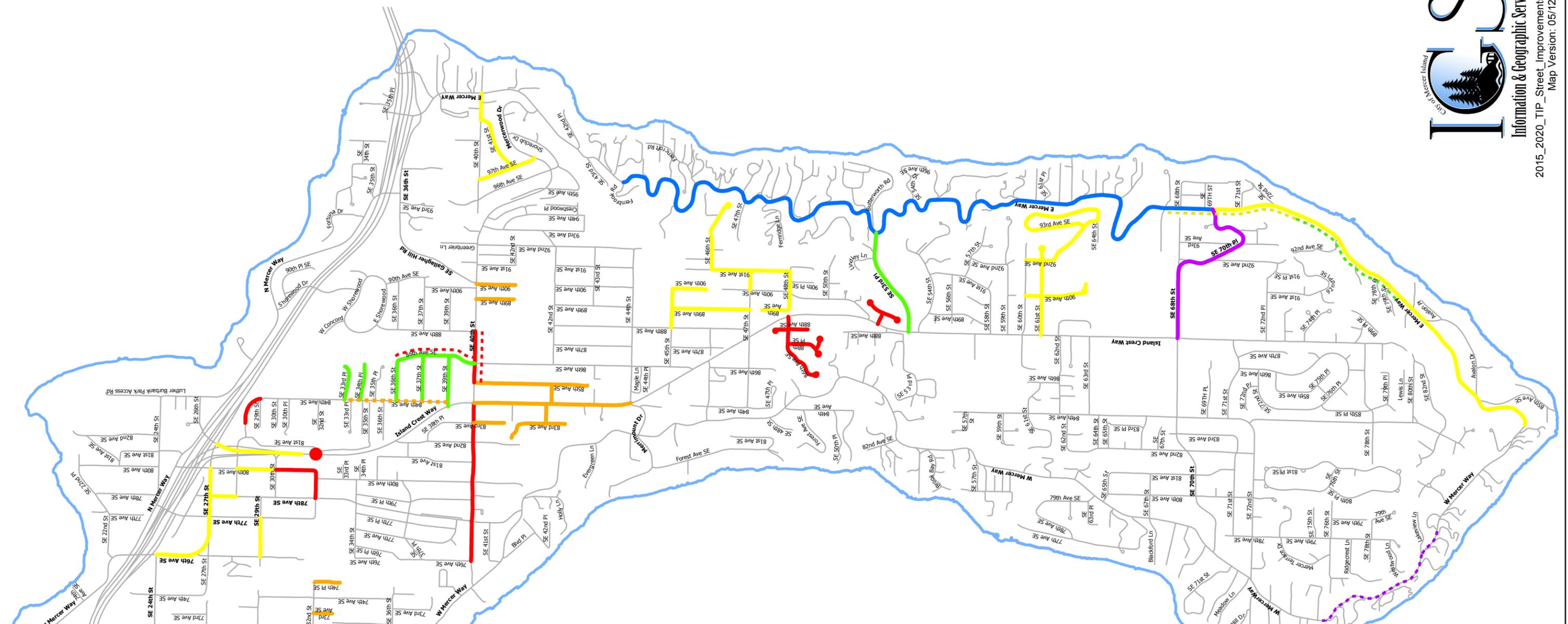
GALLAGHER HILL RD

91ST AVE SE

92ND AVE SE

89TH AVE SE

90TH AVE SE



### 2015-2020 Six - Year TIP Roadway & PBF Improvements

- Roadway Project
- - - PBF Project
- 2015
- 2016
- 2017
- 2018
- 2019
- 2020

Note: No residential streets locations have been selected yet for the years 2019 and 2020.



2015-2020 TIP Requests/Comments						
Description of request	Requestor Name	Resolution				Response/Action Taken/Notes
		Add or change TIP	Neigh. Traffic Issue	Other	No Action	
1 From Coval subdivision public hearing: Request for pedestrian facilities along 84th Ave. SE generally between SE 28th St. and SE 36/37th St. Also requested traffic calming.	numerous	X	X			Ped path will be proposed in TIP. Speed, volume, origin/destination data collection through neighborhood traffic program. Traffic calming will be proposed if warranted based on data.
2 <u>East &amp; West Mercer Shoulders</u> : Continue making improvements. Look at problem area 7400-8000 block WMW (hilly & curves) without shoulders but heavily used by peds & cyclists.	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin	X				Added to the TIP in 2020.
3 <u>53rd Street between Island Crest Way and East Mercer</u> : We were surprised to see \$270,000 being slated to bicycle work on 53rd Street. From our perspective 53rd is rarely used by cyclists. For example, during the last road count, Jim Stanton was stationed at the intersection of 53rd and East Mercer and not a single bike went up or down 53rd, while scores of cyclists passed by going north and south on East Mercer. Cyclists going down 53rd are unlikely to impede cars because the distance is short and bikes can go fast down hill. Cyclists going up 53rd are easy to pass, because the road is so steep that bikes go slowly and the motorists' sight lines are relatively long. Jim also doesn't recall anyone suggesting improving this stretch of 53rd during the Multimodal Transportation Summit. We recommend consideration for diverting this money to other priorities listed here.	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin	X				We will delete PBF improvement (bike lane) from SE 53rd and also will consider chip seal instead of HMA on roadway. Staff agrees that bikes don't ride up SE 53rd Pl.
4 <u>Informational Kiosks</u> : Supports this project added to the TIP last year.	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin				X	This project is already in the TIP
5 <u>Removal of Raised Pavement Markers</u> : Pleased to see paint stripes replace RPMs on WMW last year. When wet, RPMs pose hazard to cyclists. Support continued removals.	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin			X		The City will continue to remove RPMs and replace with striping where appropriate through its annual pavement marking replacement budget.
6 <u>North-South Bike Route</u> : Have discussed with Councilmembers over the years to provide low-traffic bike route connecting high school, library, churches, parks, schools, etc. Provide well-signed route composed of bike lanes, paved shoulders, paved trails, and sidewalks. Could dovetail nicely with "Safe Routes to School".	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin			X		North-south bike route is included in PBF Plan. TIP includes annual allocation for PBF Plan Implementation. Most of the funds expended so far have been focused on this route.
7 <u>Priorities</u> : Improving shoulders and removing RPMs where most cyclists ride, installing informational kiosks, and creating a north-south bike route deserve priority consideration and funding. Thank you for your support in improving the safe use of our roads.	Stanton, Clausen, Olson, Sanborn, Schiffrin, Griffin	X		X	X	Refer to the responses above.
8 Would like an early read on plans being suggested for SE 84th Pl. (he means 84th Ave. SE). I have about a hundred neighbors on a mailing list and they are all very eager to learn more and give feedback before we learn about it in front of a city council meeting. My wife and I would love to read the draft and give input and we also think that it makes sense to give the neighborhood a chance to review the draft and give the city input. We believe that this will help both city officials like yourself as well as the neighborhood.	Shyam	X				Informed him on 3/21 of the TIP "process" and that staff have already started thinking about 84th Ave. SE. Shared initial thoughts of proposing ped improvements in the TIP in phases (1-SE 36th north to Upper Luther trail, 2-extent path in 84th along Upper Luther trail). Funding will be constrained so may consider constructing trail in gravel first, then paving as a later project to reduce initial cost.
9 There is no protected area for peds and cyclists along 84th Ave. SE (Snake Hill to SE 40th St.). With the Coval development coming and increased children walking to the new elementary school, it is essential that this roadway receive priority in the next TIP. In addition to providing a separate and safe path for peds and cyclists, I request that traffic speed mitigation be included as part of the plan. Options might include speed bumps, partial roundabouts, and a permanent digital speed read-out with flashing lights indicating travel over the posted speed limit. There are some blind corners along 84th, particularly where it becomes 28th and also for drivers pulling onto 84th from SE 29th St. Installation of large traffic mirrors would greatly assist drivers to ensure safety and avoidance of injury to pedestrians, cyclists, or drivers.	Lamperti	X	X			Ped path will be proposed in TIP. Speed, volume, origin/destination data collection through neighborhood traffic program. Traffic calming will be proposed if warranted based on data.
10 Several times a week I accompany grandsons to their school bus stop on 84th Ave. SE. It is a dangerous business - cars zip up and down that street heading north and south, and we often have to step off into the ditch to avoid being hit. I hope that as car traffic and pedestrian safety in that neighborhood is reviewed, safe pedestrian walkways as well as speed mitigation devices such as speed bumps will be considered as well. With the probable development of the Coval property as well as the addition of an elementary school on 40th safety concerns for children and adult pedestrians will only increase on 84th SE as well as the other streets that feed into it.	Davidson	X				Ped path will be proposed along 84th Ave. SE and also 86th Ave. SE north of SE 40th St. (north of new elementary school) in TIP. Speed, volume, origin/destination data collection through neighborhood traffic program. Traffic calming will be proposed if warranted based on data.
11 Thank you for the detailed information you passed on to Bharat Shyam regarding the plans being made for the Snake Hill/84th Ave. SE. I was happy to hear your thoughts regarding providing a safe pedestrian path along the road. Like many others in the neighborhood, I would also encourage you to looking into ways to slow down traffic along 84th. From my experience, many motorists significantly exceed the speed limit along the road. The current temporary digital speed read-out seems to be helpful, so perhaps one solution would be to use a permanent sign, similar to that located by the middle school?	Lamperti	X	X			Ped path will be proposed in TIP. Speed, volume, origin/destination data collection through neighborhood traffic program. Traffic calming will be proposed if warranted based on data.
12 What plan is Mercer Island making to accommodate the 10,000 bus riders Sound Transit is forcing to transfer to light rail at the Mercer Island light rail station in the morning and back to buses in the afternoon when East Link begins service in 2023? (Requestor is a Bellevue resident).	Hirt			X	X	Sound Transit is responsible for this work. ST will coordinate with Mercer Island and Metro Transit regarding bus stop/laydown areas, pedestrian circulation, bus/traffic circulation, etc.

2015-2020 TIP Requests/Comments						
Description of request	Requestor Name	Resolution				Response/Action Taken/Notes
		Add or change TIP	Neigh. Traffic Issue	Other	No Action	
13 I'd like to see a shift in emphasis in the TIP from street resurfacing to traffic mitigation, particularly along SE 40th and SE 42nd. On 40th, I think there are two main problems: the lack of a left turn lane and signal from WB 40th to SB 86th, and the 4-way stop at 88th and 40th. A single car waiting to turn left onto SB 86th can back up the entire street, particularly given that the crest of the hill blocks the view of oncoming traffic. And when the high school gets out at 3pm and during the evening commute, it's not uncommon to see 15-20 cars backed up in both directions at the stop sign at 88th. These problems have become significantly more acute following the addition of tolling to 520, and I think should become high priorities for the city to address. On SE 42nd, the planned reconfiguration of the high school entrance will help a lot, but doesn't address the other remaining problem: the open ditches on the south side of the street, which prevent cars from pulling over to let kids in and out. Filling those in so that there's a shoulder there would significantly improve safety and reduce congestion, and could possibly also increase available parking for visitors and during special events. Huge win. Regarding street resurfacing, I think it's been excessive in recent years, and should be pared back to free up funds for some of these other critical needs. For instance, the section of West Mercer Way just south of 24th and NE 81st (he means 80th Ave. SE) near the car wash were both repaved last summer, neither of which seemed unnecessary to me. I would hope that some of this work could be deferred until it's really needed, so that funds can be redirected to reducing traffic in our most congested areas.	Emanuel	X		X		The SE 40th Street Cumulative Impacts Analysis currently underway will inform the scope of improvements proposed in the TIP for the SE 40th Street corridor including at 86th and 88th Ave. SE. Some of the funding will come from MISD if the new elementary school results in traffic impacts to SE 40th St exceeding the LOS standard. The intent of the proposed reconfiguration of the MIHS parking lot off of SE 42nd is to improve the efficiency of the student drop-off and encourage drivers to use it instead of dropping off students along SE 42nd St. Creating drop off areas along the south side of SE 42nd Street does not provide all of the benefit described by the requestor and would likely impact safety and congestion based on previous staff analysis. As Council knows, streets are resurfaced based on PCI, priority, coordination with utility projects, etc. and are not paved unnecessarily. WMW and 80th Ave. SE (in the town center) were paved last year based on pavement condition (PCI).
14 I would like to see the city address the parking problem. The bus service to Seattle & Bellevue is wonderful but there is no parking. The plans to use MI as a bus terminal when light rail is added will only make the parking worse. Can the city and the TIP address this issue?	Godfred			X		The City continues to seek opportunities to create parking for Mercer Island residents in the vicinity of the park & ride including a potential transit oriented development, building MI resident parking into a future town center development project, or other opportunities if and when they arise. She is also eligible for the permit parking program in the town center.
15 I support the "Safe Routes to School" effort, and I have a specific project to suggest: a pedestrian crosswalk across Island Crest Way at SE 77th Pl. This would allow pedestrians to more safely travel between residential neighborhoods (east of ICW) and points of interest (west of ICW), such as Lakeridge elementary, Islander Middle School, MI Country Club, South Mercer shopping center, etc. In addition, this crosswalk would provide a missing connection between two existing pedestrian facilities: the ICW trail (west side of ICW) and the "Tarrywood trail" (connecting upper & lower Tarywood and further to 91st Ave. SE).	Sam Hobson		X			Will review through our neighborhood traffic program. However, this section of ICW is classified as a local street with low traffic volume. Crosswalks are typically not marked or helpful in such areas.
16 Objects to installation of "Sharrows" markings on city streets. Painting and maintaining these markings are a waste of money. The possible exception is on EMW where curves may distract drivers causing them to forget to watch for bicycles. Do install signs along East and West Mercer requiring bicycles to ride single file. The website map shows a dotted line for bicycle (PBF) projects, however I see no dotted lines anywhere.	McWilliams			X	X	Responded by email on 4-4-2014. The map does show PBF projects. He just didn't see them.
17 1) I believe mid-block crossing in the downtown area is illegal Jay-Walking and extremely unsafe. Do not permit it. Remove all curb cuts in the mid-street planters on 78th Ave. SE. If the city wants to promote "sustainability", health and automobile alternatives, that's OK, but encourage/require pedestrians to use marked and unmarked crosswalks at intersections. 2) Replace the "traffic light" ped. crosswalk equip on ICW at SE 42nd and SE 47th Street with the ped-activated flashing markers used on ICW at Island Crest Park/Elementary. "Red-Light" system on ICW was a waste of money. 3) Remove center-lane raised "safety islands" at the two crosswalks on ICW at SE 46th and 48th Streets. These can impede emergency vehicles. also dangerous for vehicles when covered with snow. City employees now maintain these little island with leaf blowers - more wasted money. Prefer you contact me by email.	McWilliams			X	X	Responded by email on 4-4-2014. Thanked him for commenting and indicated that comments would be included in the agenda bill.
18 1) Improve traffic flow on ICW by eliminating the extreme angle turns along ICW onto several streets. Examples: ICW N/B at 39th and 47th St, and S/B at 46th, 47th and 48th Streets. 2) Install missing left turn lanes on ICW: N/B at Is. Crest Park to the ballfields and at SE 63rd St; S/B between Is. Crest Park and SE 61st Streets. 3) Widen ICW and install new right turn lane N/B on ICW at SE 40th St, long enough to accommodate at least 3 vehicles. Should have been done 4-5 years ago when this intersection was improved. 4) Change 20 MPH morning start time on ICW at Island Park Elementary to 30 minutes prior to school start. Speed reduction is an hour early just to accommodate a single bus pickup (at the marked crosswalk). These students can wait on the east side of ICW until the bus arrives...just as they do at the pickup point a couple blocks to the south. I believe this early 20-MPH "start", when no children are around, is simply an excuse to write speeding tickets.	McWilliams			X	X	Responded by email on 4-4-2014. Thanked him for commenting and indicated that comments would be included in the agenda bill. Provided an additional email on 4-10-2014 to forward the MISD transportation director's explanation for the timeframe of operating the 20 mph speed limit. It's started early to accommodate IMS students using the bus stops at IPE and at SE 60th St and for students who attend pre-school activities at IPE.
19 1) The intersection between SE 29th St. and 84th Ave. is a completely blind curve. It is very dangerous to turn in either direction out of my street. Traffic needs to slow down and we need a mirror so that we can see cars coming up the hill. 2) Walking on 84th Ave. is not safe. Cars whiz by at high speeds, sometimes approaching 50mph. We need a paved sidewalk or shoulder on the left side of the street (next to the upper Burbank trail). A gravel or dirt path would not be helpful because this area becomes extremely muddy in the rain. It would also create another groove problem (see below #3). 3) The trail going up snake hill is only partially paved. This is a very steep hill and those of us who live in this neighborhood walk it every day. The piece that is not paved becomes very muddy and slippery in the rain. the worst part is that there are deep grooves in the mud, I'm guessing from bikes, but possibly from water or another cause. It's extremely difficult getting a stroller over these grooves. I think it's an accident waiting to happen, someone is going to twist an ankle, fall off a bike, etc. I think it would be prudent to pave this portion of the trail.	Katz/Treves	X		X		Responded by email on 4-4-2014. Much of the visibility issue at SE 29th St (a private road) is their own subdivision's landscaping. Suggested they trim/remove to improve sight lines. Mentioned that I'll be proposed a phased project to create a trail along 84th Ave. SE. I've also made a request to Maint. Dept. to smooth out and regravell the existing trail if funds and crew time are available.
20 I live at the corner of 84th and 34th St. I spoke at the City Council meeting about my concerns for allowing 18 more homes to be built on the Coval property when 84th is not a safe road in its present condition. I think the hope of many of us in this neighborhood is that, at a minimum, we will get concrete sidewalks so that pedestrians and cyclists will be safe and that drivers do not need to be in the middle of the street to avoid hurting someone. The email that was recently sent to several people in our community by Patrick Yamashita suggest that we will be lucky if we even get some sort of gravel upgrade to the Luther Burbank trail. I see our road as a safety hazard and would hope that the improvement of 84th becomes a top priority, especially since I assume that in the near future there will be major construction on the Coval property and ultimately considerably more traffic.	Bridge	X				Responded by email on 4-10-2014 to acknowledge receipt of comments and that they will be included in the summary of comments attached to the agenda bill for public hearing and Council preview of the draft TIP.

2015-2020 TIP Requests/Comments						
Description of request	Requestor Name	Resolution				Response/Action Taken/Notes
		Add or change TIP	Neigh. Traffic Issue	Other	No Action	
21 I have noticed vehicles are frequently speeding on North Mercer Way (the section between 76th and Island Crest Way), especially at night. I am wondering if any consideration has been given to adding traffic calming measures (such as putting planters in the median, putting more of a curve into the lanes, or putting up speed readout signs, etc.). Since we are in the public comment period for TIP it seems like this is a good time to bring this up. Please let me know if this is something that is already being considered or planned for, or if there are no plans at this time.	Briggs			X		Responded by email on 4-16-2014. Will add comment and have Police provide some spot enforcement and place the Speedwatch trailer on NMW occasionally.
22 I live up on First Hill. We've discussed the roughness of the streets up here before. I'd like the overlay of the streets added to the TIP but I need data from the City. I'd like to see what the PCI data looks like.	McMurray			X		Street Engineer contacted Mr. McMurray and provided him with PCI data/map.
23 I am a regular Metro 202 bus rider to and from Seattle for the last 13 years and would hate to see any reduction in bus service on the island. If anything I think we need to increase the routes and service to encourage more ridership. We have this nice park and ride on the Island that unless you are there by 8 am then you are out of luck due to non Island parkers. So reducing the local buses into Seattle doesn't hardly seem logical or fair for Island residents who chose to use the bus.	Thomson				X	The resident did not request to be contacted. Metro bus schedule is dictated by King County. Service reductions throughout the region are the results of reduced funding.
24 I would like to see a traffic light at the intersection of SE 40th St. and 90th Ave. SE/Gallagher Hill Road. I live on 90th Ave. SE and in the 7 years I have lived here, I have seen many close calls and some actual accidents at this intersection because drivers fail to (a) stop completely at the stop sign, (b) fail to see pedestrians at this intersection and (c) because of the offset intersection (GHR and 90th are offset from each other), it is very dangerous because drivers cannot see another driver's turn signal at the intersection. Law enforcement has limited enforcement resources, so unfortunately this is not able to be addressed by means of additional enforcement. Additionally, my neighbor would like to see a means of deterring drivers who are using this intersection as a way to bypass I-90 traffic who would not be driving on these roads. Feel free to contact me for more information. I am also happy to help or volunteer in some way.	Beddall					Responded to the resident on 4-18-2014. City crew will trim vegetation between 90th Ave. SE and Gallagher Hill Rd. to clear sight lines. I checked collision report records for the past 7 years. There were no relevant collisions recorded.
25 The bike path planned for 53rd Street between Island Crest Way and East Mercer is both redundant and of little to no value for cyclists and pedestrians. These funds should be used to extend the shoulders on East and West Mercer which would have real benefit to pedestrians, cyclists, and motorists. 1) There is already an 8' paved sidewalk running up 53rd with a low curb easily accessible to bicycles. 2) 53rd is very, very steep and few bicyclists are capable of riding up it. Few if any cyclists even try. Cyclists pushing their bikes up the hill on foot can do so on the existing, paved sidewalk. 3) 53rd is relatively straight with long sight lines, so passing slow cyclists is easy to do. 4) The \$270,000 planned for this project should be used in a location that would make walking and cycling safer for everyone, such as continuing to pave the shoulders on East and West Mercer.	Stanton	X				Responded by email on 4/21/2014. Thanked him for his comments and indicated that we are already proposing to eliminate the PBF improvement on SE 53rd Pl. and are also proposing a WMW roadside shoulder improvement project. Provided information regarding the public hearing date.
26 "WE NEED A SIDEWALK ON 84TH AVE FROM SE 28TH TO SE 39TH ST!"	Glass	X				Responded by email on 4/22/2014 and explained what we'll be proposing in the TIP for a trail along 84th Ave. SE. Ph. 1 - Trail from around SE 39th Street to Upper Luther trail and Ph. 2 - trail along Upper Luther. adjacent to the road.
27 Had some questions about the TIP, available funding, and PBF projects. Supports the continued focus on new PBF improvements.	Lewandowski				X	This was a phone call. Returned her call on 4/23/2014.
28 <u>Petition:</u> For the safety of our residents, slow the vehicles passing through Madrona Crest by implementing traffic calming measures. Ideas include, but are not limited to place chicanes to produce serpentine roadways, Increase the height and number of traffic bumps. Make the north lane of SE 40th St. & 86th Ave. SE a one-way intersection with the use of a curb extension, allowing vehicles from Madrona Crest to travel South, plus the ability to turn east and west onto SE 40th St. Place a small island at SE 39th St. & SE 39th St. to make it a safer intersection. Place stop signs at SE 36th St. & 86th Ave. SE, and at SE 36th St., & 84th Ave. SE. Encourage the Presbyterian Church to create its own exit/entrance onto ICW and to close the opening onto 84th Ave. <u>Reason:</u> Scores of young children live and play in the Madrona Crest neighborhood. Dozens of residents, young and elderly, stroll on our streets. Students must be able to walk safely to the proposed new elementary. Daily, kids bike through our neighborhood to access the BMX hills of Upper Luther Burbank Park. However, vehicles in the triple digits cut and speed through Madrona Crest to get to other destinations. High school students love to zip north on 86th after school and beyond. Throughout our streets are sharp turns, unregulated intersections, narrowing of roads, plus hills obstructing views. Accidents	petition from 74 residents of the Madrona Crest neighborhood north of the megablock.	X	X	X		Will work with consultant to evaluate the request for closure of NB access on 86th Ave. SE north of SE 40th St.
29 West Mercer Way, bike way additions north of the old Boys and Girls Club (28th) to Groveland Park Entrance (58th) 1A) Widen East Shoulder of West Mercer Way for two blocks: SE 30th to SE 32nd – Shoulder available, removes curb, add 4'-5' bikeway Note: Should have been included in road resurfacing, forces bikes into roadway. 1B) Install drainage – 2 blocks, 32nd to 28th, add bike lane to complete to 24th Ave NE, 4'-5' lane. 2) West Mercer Elementary/West Mercer Way. Add bike lane – 200-250' at school entrance, revise only area on West Mercer where curb extension forces bikes into traffic, at point buses enter school creating a significant safety/traffic flow issue. 3) East Side – West Mercer 57th -58th – North of entrance to Groveland Park. 3A) Short term: have city brush bank on curve to improve line of sight – driveways at 5800 and 58th entrance to Groveland Park. 3B) Remove 6-8 dangerous Alders/Cut back on curve – improve sightline for 47th, one way to West Mercer as well as driveways north and south. 3C) Cut back on curve back. 3C1.) 30" high, 2' -3' east of trail then cut back at 2:1 slope. 3C2.) 2:1 slope above cut #1 to top of bank (still preserves Heritage Cedar tree and Black Pines/Purple Plum trees) adjacent to drive to 5800 West Mercer Way. Property owner will provide easement, design, and landscaping support.	Thorpe			X		Thanks requestor for his comments on 4/29/2014. The WMW shoulder paving requests are best accomplished when roadway paving occurs or when additional funds are made available for PBF on WMW. Item 3 related to vegetation trimming will be reviewed by the Maint. Dept. and addressed as needed.
30 <b>Projects Island Vision Supports:</b> 1. We at <b>IslandVision</b> strongly support the steady efforts of the City to <u>complete the pedestrian and bicycle system</u> , especially on the safe routes to school and on the East and West Mercer Ways. If there are increases to the TIP, or budget cuts in the future, we hope you will maintain the percentage and amount of funds devoted to these kinds of projects. As a City that prides itself on movement towards sustainability, these improvements are appropriate, and will encourage more people to walk both for errands and for pleasure. Not only do these projects contribute to a sense of safety as people walk to the Library or bus stops, but they also reduce the potential for accidents between vehicles, bikes and pedestrians. We have all observed some dangerous behavior as drivers swing out into the oncoming lane to avoid bikers or people walking their dogs. The pedestrian and bikeway improvements will help address this issue. 2. The existing TIP contains two projects for <u>signage</u> -- for pedestrians and bikers both within the Town Center, and also along the I-90 trail at key entry points. Signage would be a great benefit, both helping Town Center visitors find good walking routes, as well as	Lewandowski on behalf of IslandVision	X		X		Thanked requestor on 4/30/2014 for expressing her support and providing comments.

# SIX-YEAR TRANSPORTATION PROGRAM

## Financial Information (2015-2020)

---

### Street Fund Revenues

The main revenues to the Street Fund for the six year planning period (2015-2020) are Real Estate Excise Taxes (REET) and Fuel Taxes. Approximately 79% of the revenue to the Street Fund for the planning period is forecast to come from REET. An additional 21% is forecast to come from Fuel Taxes over the six year planning period. City staff has not shown any reliance on grant funds for the TIP, but intends to pursue grant opportunities when they become available, and if successful, these would be reflected in future TIPs.

### Real Estate Excise Tax

REET is the 0.5% tax paid by the seller in property transactions (sales of residential and commercial property). State law restricts the use of REET for specific capital purposes. REET 1 (the 1<sup>st</sup> quarter of 1% of the sales price) may be used for streets, parks, facilities or utilities. REET 2 (the 2<sup>nd</sup> quarter of 1% of the sales price) may be used for streets, parks, or utilities, but may not be used for facilities. Neither REET 1 nor REET 2 may be used for equipment or technology. City budget policies allocate all of REET 2 to the City's Street Fund. REET 1 is allocated to the City's CIP Fund for parks and facilities.

REET is a volatile revenue source since its base (home sales) is highly dependent on economic conditions and interest rates. REET revenues were very strong in 2004-2007. During this period, low interest rates and favorable economic conditions contributed to an unprecedented number of real estate sales, and resulted in exceptional REET revenue receipts contributing to a healthy Street Fund balance that has allowed continued investment in new facilities while still reinvesting in existing facilities. However, as REET revenue declined, expenditures exceeded revenues during 2010-2012, steadily reducing the Street Fund balance.

### HISTORICAL REAL ESTATE EXCISE TAX (2004-2013)

Dollars in Thousands

Year:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Property Sales ≤\$5.0M:</b>										
Average sales price	\$799	\$905	\$963	\$1,072	\$1,237	\$854	\$994	\$916	\$899	\$1,046
Change in average sales price	8.7%	13.3%	6.4%	11.4%	15.4%	-30.9%	16.3%	-7.8%	-1.9%	16.4%
Number of property sales	603	579	545	429	260	267	318	367	418	492
REET Revenue	\$2,385	\$2,590	\$2,597	\$2,277	\$1,592	\$1,129	\$1,565	\$1,665	\$1,860	\$2,548
<b>Property Sales &gt;\$5.0M:</b>										
Number of Property Sales	5	8	3	14	5	3	3	5	6	2
REET Revenue	\$119	\$1,119	\$179	\$653	\$755	\$129	\$642	\$162	\$300	\$57
<b>Total REET Revenue</b>	<b>\$2,504</b>	<b>\$3,709</b>	<b>\$2,776</b>	<b>\$2,930</b>	<b>\$2,347</b>	<b>\$1,258</b>	<b>\$2,207</b>	<b>\$1,827</b>	<b>\$2,160</b>	<b>\$2,605</b>

Of particular note are the following:

- There were 4 large commercial property sales in 2005 (including Shorewood Apartments and Farmers Insurance) that generated \$1.0M in "extraordinary" REET revenue, which was transferred to the Sewer Fund in 2006 for the Sewer Lake Line project. Shorewood Apartments sold again in 2010 generating \$544,000 in "extraordinary" REET revenue.
- The City's average home price reached a peak of \$1.24 million in 2008 then dropped almost 31% in 2009 to \$854,000, reflecting a major downturn in the real estate market. Home prices have recovered to about 2007 levels.
- The number of annual sales dropped from a high of 603 in 2004 to a low of 260 in 2008. The 10 year (2004-2013) annual average for the number of home sales is 428. Prior to 2008, the 10 year annual average was 500 home sales.

Following the low for sales in 2008 and 2009, the number of home sales has increased steadily in the following 4 years (2010-2013). The number of home sales during the first four months of 2014 (141) is almost identical to the number of sales during the first four months of 2013 (140). The average home price has been between \$900,000 and \$1,050,000 since 2009. Staff revised the REET forecast for the 2015-2020 Capital Improvement Program (CIP) Kick-Off (AB4934) presented to Council in March 2014. Staff will review and possibly revise the REET Forecast as part of the CIP Preview (scheduled to be presented to Council in June 2014), and again as part of the 2<sup>nd</sup> Quarter Financial Status Report (scheduled to be presented to Council in September 2014).

The 2014-2020 REET forecast is summarized in the table below:

**FORECASTED REAL ESTATE EXCISE TAX (2014-2020)**  
Dollars in Thousands

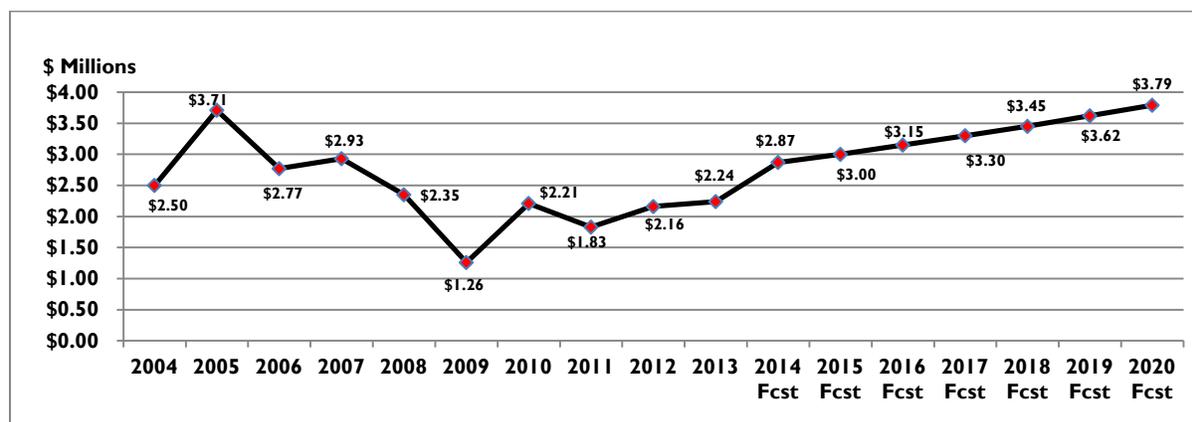
Year:	2014	2015	2016	2017	2018	2019	2020
<b>Property Sales ≤\$5.0M:</b>							
Forecasted average sales price	\$1,098	\$1,153	\$1,211	\$1,271	\$1,335	\$1,402	\$1,472
Change in average sales price	5%	5%	5%	5%	5%	5%	5%
Forecasted number of sales	500	500	500	500	500	500	500
<b>Forecasted REET Revenue</b>	<b>\$2,718</b>	<b>\$2,854</b>	<b>\$2,997</b>	<b>\$3,147</b>	<b>\$3,304</b>	<b>\$3,469</b>	<b>\$3,643</b>
<b>Property Sales &gt;\$5.0M:</b>	\$150	\$150	\$150	\$150	\$150	\$150	\$150
<b>Total REET Revenue</b>	<b>\$2,868</b>	<b>\$3,004</b>	<b>\$3,147</b>	<b>\$3,297</b>	<b>\$3,454</b>	<b>\$3,619</b>	<b>\$3,793</b>

The 2014-2020 REET forecast was based on the following assumptions:

- The average home sale price, which hit a low point in 2009, is projected to increase 5% per year in 2014-20, reflecting a normal increase in real estate prices.
- The number of property sales, which hit a low point in 2008, returned to almost the long-term average of 500 in 2013. The number of sales are expected to remain close to 500 per year (the long-term average) for the forecast period of 2014-2020.
- Staff's forecast was influenced by The Puget Sound ECONOMIC FORECASTER (December 2013), which predicts increases in the average home sale price of 8% in 2014 and 5% in 2015 and predicts an increasing number of sales through 2014.

Both historical REET (2004-2013) and forecasted REET (2015-2020) are presented in the graph below. **Note that 50% of the total REET forecast (REET 2) is revenue to the Street Fund.**

**REET Revenues**  
2004-2013 Historical and 2014-2020 Forecast



### Motor Vehicle Fuel Tax (MVFT)

MVFT is a fixed tax, currently making up 37.5 cents of the per gallon price of gasoline, diesel, and other fuels. It is not based on the dollar amount of the fuel sale like a sales tax would be. Hence, there is no revenue benefit from higher gas prices. In addition, MVFT is a state shared revenue that is distributed to incorporated cities and towns based on population.

### **HISTORICAL MOTOR VEHICLE FUEL TAX (2004-2013)** **Dollars in Thousands**

Year:	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Fuel Tax Revenue	\$ 452	\$ 470	\$ 506	\$ 530	\$ 509	\$ 493	\$ 492	\$ 472	\$ 467	\$ 470

Overall, the average annual growth in MVFT has been relatively flat over the last 10 years, growing 5.5% on average in 2005-2007 (during this period the MVFT rate increased from 28.0 to 37.5 cents per gallon), and declining 2.5% per year on average in 2008-2012.

The 2014-2020 MVFT forecast is summarized in the table below.

### **FORECASTED MOTOR VEHICLE FUEL TAX (2014-2020)** **Dollars in Thousands**

Year:	2014	2015	2016	2017	2018	2019	2020
Fuel Tax Revenue	\$ 467	\$ 456	\$ 444	\$ 433	\$ 422	\$ 412	\$ 401

The 2014-2020 MVFT forecast was based on the following assumptions:

- *Per Municipal Research and Services Center (MRSC), statewide fuel tax revenue will increase by 1.0% in 2014, then stay flat in 2015*
- *Mercer Island's portion of fuel tax (a state shared revenue) is expected to continue to decline due to annexations of unincorporated areas and to Mercer Island's slower population growth rate relative to other cities.*
- *Based on recent trends for Mercer Island, fuel tax is forecast to decline 2.5% per year in 2015-2020.*

### Grant Opportunities

Grants occasionally become available for street projects. Given the current economic environment, competition for grants has increased significantly, and available funding has greater restrictions. However, staff will continue to pursue grant funding for any project deemed applicable.

---

### **Street Fund Expenditures – Project Cost Estimates and Construction Costs**

High inflation in construction costs during 2006-2008 was driven by rising crude oil prices and cost of metals (copper, iron, steel). Increased worldwide construction activity and demand for construction materials contributed to this high inflation. For the 12 years prior to 2002, the annual average growth rate was about 1.5% per year.

During 2009 through 2012, since the economy slowed, the City has continued to receive good bids on projects and has been able to complete projects for below or close to the originally forecast project cost. Looking forward is challenging at this point in time. Fuel prices have gone up and the economic recovery continues to be slow. The ENR (Engineering News Record) Construction Cost Index for Seattle reflected inflation of 7.3% for 2013, for all types of construction. The average inflation since 1990 is 3.2%. While some forecast higher inflation in future years, others believe that street costs have

already jumped significantly upward, and are more likely to increase at a slower pace in future years. Staff looked at several reports of historical costs trends and forecasts for costs in the near future, and recommends sticking with a forecast of 5% per year (a little above the long term average of the Construction Cost Index for Seattle). For the proposed TIP, street construction costs (based about 40% on the cost of hot mix asphalt) were inflated as shown in the table below, from 2013 costs.

***Suggested inflation factors used for the proposed 2015-2020 TIP***

<b>Year</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Annual Inflation	5%	5%	5%	4%	4%	4%	4%
Inflation over 2014	5.0%	10.3%	15.8%	20.4%	25.2%	30.2%	35.4%

The forecasted construction costs of Residential Streets, Arterial Streets (Town Center Streets, Arterial Improvements and associated Pedestrian and Bicycle Facilities) are estimated by comparing costs of recently completed projects which are similar in scope and complexity to the proposed project. Construction costs are estimated in today’s dollars and then inflated to the year of anticipated construction.

**Street Fund Balance**

The Street Fund is forecast to start the planning period (2015) with a fund balance of almost \$2.3 million. In the baseline version of the TIP (absent new revenue to the Street Fund), the planning period (2020) is forecast to end with a negative balance of about \$1.7 million (excluding reserves of \$200,000).

For working capital (cash flow) purposes, Council’s policy is that \$200,000 be retained in the Street Fund. Because revenue is received on a monthly basis and the majority of expenditures occur in the summer and fall months, holding a minimum balance of \$200,000 in the fund has allowed for the cash flow fluctuations within the year.

The negative balance forecast in 2020 in the baseline version of the TIP is largely the result of the “Great Recession” on REET receipts in 2008-2009; fewer state transportation grants available in 2011-2014; the decision to take advantage of a favorable bid environment in 2009-2012, which entailed drawing down fund balance intentionally; and the desire to continue investment in Streets and PBF at similar to historical levels in 2015-2020. Prior to 2008, six year Transportation Plans have been balanced (expenditures did not exceed revenue). The 2015-2020 baseline TIP reflects deficits starting in 2017 and growing larger each year through 2020.

Council has made several difficult decisions in recent years to “stretch” or reallocate Street Fund dollars to construction projects while revenues decreased in 2008 and 2009. Some cost saving measures include elimination of staff (Transportation Manager and half time ROW Arborist), use of slurry and chip seals, increasing the Arterial Street Preservation budget to extend the life of arterial streets through patching and crack sealing, and reducing the scope of some projects. REET revenue has been recovering for 4 years (2009-2013), and has returned to levels seen prior to the recession. Difficult decisions have been made by the Council on streets already and there isn’t much more that can be cut or modified.

**Absent an additional ongoing source of revenue, the 2015-2020 TIP must be scaled back significantly to an affordable level.**



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND, WA**

**AB 4967  
May 19, 2014  
Regular Business**

**ZONING CODE TEXT AMENDMENTS RELATED  
TO PUBLIC SCHOOLS (1<sup>ST</sup> READING)**

**Proposed Council Action:**

Take public testimony, provide staff with any requested changes, and advance Ordinance No. 14C-06 to second reading.

**DEPARTMENT OF**

Development Services Group (Scott Greenberg)

**COUNCIL LIAISON**

n/a

**EXHIBITS**

1. Recommended Ordinance No. 14C-06
2. Vicinity Map of School Sites

**APPROVED BY CITY MANAGER**

5/15/2014

<b>AMOUNT OF EXPENDITURE</b>	\$	n/a
<b>AMOUNT BUDGETED</b>	\$	n/a
<b>APPROPRIATION REQUIRED</b>	\$	n/a

**SUMMARY**

**BACKGROUND**

On May 14, 2014, the Mercer Island Planning Commission recommended approval of Mercer Island City Code text amendments for public schools in the Public Institution (P) zone. The Planning Commission's recommended Ordinance 14C-06 is attached as Exhibit 1. A series of rezones to change the zoning of each school site from Single-Family Residential (R-9.6 and R-15) to the P zone are related but separate to the recommended text amendments. The rezones will be discussed in Agenda Bill 4968.

The P zone is designed for public uses such as government facilities, public school and public parks. There are currently four P zoned properties in Mercer Island: the two fire stations, Mercerdale Park and Aubrey Davis Park.

A lengthy record has been established by the Planning Commission after four public hearings on the proposed code text amendments. The record is available online at [www.mercergov.org/schoolzoning](http://www.mercergov.org/schoolzoning) or by contacting staff for a paper copy.

**MERCER ISLAND SCHOOLS**

The Mercer Island School District ("District") operates three elementary schools, one middle school and one high school on Mercer Island. The location of each school is shown on Exhibit 2.

- *West Mercer Elementary School* is located at 4141 81<sup>st</sup> Avenue SE (Site #1A on Exhibit 2). This 8.85 acre site is primarily zoned R-9.6 but a small portion adjacent to West Mercer Way is zoned R-15.
- *Mercer Island High School* is located at 9100 SE 42<sup>nd</sup> Street (Site #2 on Exhibit 2). The High School is part of what is commonly referred to as the Mega-Block. The Mega-Block is also home to the District Administration Building, several District maintenance and transportation facilities (including school bus parking), the Crest Learning Center, PEAK, the former “North Mercer” campus (currently home to several day cares and learning centers) and Mary Wayte Pool. This 43 acre site is zoned R-9.6. The North Mercer Campus is the location of the proposed fourth elementary school.
- *Island Park Elementary School* is located at 5437 Island Crest Way (Site #3 on Exhibit 2). This 9.37 acre site is zoned R-9.6.
- *Islander Middle School* is located at 8225 SE 72<sup>nd</sup> Street (Site #4 on Exhibit 2). This 28 acre site is zoned R-9.6. The South Mercer Playfields are also located on the Middle School site.
- *Lakeridge Elementary School* is located at 8215 SE 78<sup>th</sup> Street (#5 on Exhibit 2). This 9.48 acre site is zoned R-9.6.

On February 11, 2014, Mercer Island School District Proposition 1 was approved by a 74% to 26% margin. This proposition authorized the District to issue \$98.8 million in general obligation bonds to construct a new elementary school on the “North Mercer” campus; rebuild and modernize a portion of Islander Middle School; and expand Mercer Island High School by adding four science labs and six general purpose classrooms.

## **PROPOSED CODE TEXT AMENDMENTS**

District staff and their design teams believe that the current zoning standards for schools in the R-9.6 and R-15 zones do not allow the flexibility needed to carry out the projects approved by voters. Variances would be needed for height and impervious surface at Islander Middle School and the new elementary school. A setback variance for the High School addition is already in process.

For the three elementary school sites that were not subject to the 2014 bond issue, the specific need for variances would be determined if and when these schools are expanded or rebuilt. If the emerging plans for the new elementary school are used as a template, variances for height and impervious surface may be needed. Setback variances from Homestead Park and Island Crest Park may be needed for West Mercer Elementary and Island Park Elementary, respectively.

As an alternative to seeking variances at each school site, a code text amendment and rezones to the P zone were proposed to facilitate school construction and render the zoning more consistent with the Public Institution Comprehensive Plan land use designation for District-owned properties. The original proposed code text amendments presented to City Council at the March 3, 2014 Study Session have been modified as a result of the public review and Planning Commission process. The original proposal provided common standards for all elementary and middle schools, and different standards for high schools. The Planning Commission-recommended amendments retained some common standards between types of school facilities but also provided specific height and setback standards for each school property. The following summarizes the Planning Commission’s recommended standards for each school:

### *Lakeridge Elementary:*

- Minimum setback from public right-of-way: 15 feet to 30 feet
- Minimum setback from abutting residential properties to the west (i.e. The Lakes): 135 feet to 200 feet
- Minimum setback from other abutting residential properties: 45 feet

- Maximum height limit: Two stories; 30 feet to 43 feet above average building elevation depending on setback
- Maximum impervious surface: 55%

*Islander Middle School:*

- Minimum setback from public right-of-way: 15 feet to 30 feet
- Minimum setback from abutting residential properties to the west (i.e. The Lakes): 65 feet
- Minimum setback from South Mercer Playfields: 15 feet
- Maximum height limit: Two stories; 30 feet to 43 feet above average building elevation depending on setback
- Maximum impervious surface: 55%

*Island Park Elementary:*

- Minimum setback from public right-of-way: 30 feet to 45 feet
- Minimum setback from abutting residential properties to the west: 45 feet
- Minimum setback from Island Crest Park: 15 feet
- Maximum height limit: Two stories; 30 feet to 43 feet above average building elevation depending on setback
- Maximum impervious surface: 55%

*West Mercer Elementary:*

- Minimum setback from public right-of-way: 30 feet
- Minimum setback from abutting residential properties: 45 feet
- Minimum setback from Homestead Park: 15 feet
- Maximum height limit: Two stories; 30 feet to 43 feet above average building elevation depending on setback
- Maximum impervious surface: 55%

*New Elementary:*

- Minimum setback from public right-of-way: 30 feet
- Minimum setback from abutting residential properties: (none—there are no abutting residential properties)
- Minimum setback from internal property lines: 15 feet
- Maximum height limit: Two stories; 43 feet above average building elevation
- Maximum impervious surface: 63% (for the mega-block)

*High School:*

- Minimum setback from public right-of-way: 30 feet
- Minimum setback from abutting residential properties: 45 feet
- Minimum setback from internal property lines: 15 feet
- Maximum height limit: Two stories; 53 feet above average building elevation
- Maximum impervious surface: 63% (for the mega-block)

*Common Standards:*

- Height limits can be increased up to 5 feet for mechanical equipment/screening; gymnasiums and high school fly-loft
- Maximum impervious surface can be increased up to 5% for synthetic turf fields, pervious hardscape not designed for vehicular use or fire lanes not available for general public use
- Green Building: New and remodeled facilities must comply with RCW 39.35, High Performance Public Buildings
- Review Process:

- Major new construction requires Design Commission review
- Minor exterior construction and portable classrooms require Administrative Design review
- Parking:
  - Elementary and Middle Schools: Minimum 2 stalls per classroom
  - High School: Minimum 1 parking space per classroom plus 1 additional space per 10 students.
  - Code Official can allow reduction in required amount of parking with approval of City Engineer (and Design Commission if they review the project)
- Privacy: Must respect privacy of adjacent residential properties by providing appropriate screening and placement of windows in buildings
- Screening:
  - 20 foot wide partial screen adjacent to public right-of-way
  - 20 foot wide full screen adjacent to residential property
  - 30 foot wide full screen for school bus and student loading/unloading area and for primary parking lots, if located within 100 feet of a single family zoned property.
- Signs:
  - One 12 square foot wall sign is allowed per school
  - One 18 square foot, 42 inch high freestanding sign is allowed per school; must be setback 10 feet from public right-of-way and 35 feet from abutting properties
  - Internal lighting not allowed except for electronic readerboards
  - One electronic readerboard is allowed per school--either the allowed wall sign or allowed freestanding sign, subject to operational standards

## **PUBLIC REVIEW PROCESS**

The following dates reflect the key milestones, public sessions and other public comment opportunities provided by the School District and the City (*in italics*) with respect to the proposed School District projects and the City's proposed rezoning and code text amendments:

May 21, 2013	Islander Middle School (IMS) Expansion at IMS Multi-Purpose Room--Mailer sent to all MI Residential (Postal) Customers
May 22, 2013	Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
June 19, 2013	Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
June 20, 2013	IMS Expansion at IMS Multi-Purpose Room--Mailer sent to all MI Residential (Postal) Customers
August 27, 2013	IMS Expansion at IMS Multi-Purpose Room--Mailer sent to all MI Residential (Postal) Customers
August 28, 2013	Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
September 12, 2013	Mailer sent to all MI Residential (Postal) Customers--All three Projects were displayed prior to a School Board Meeting held at the North Mercer Gym
December 9, 2013	Sustainability Community Meeting at IMS Library for all three projects--Published online and in the Mercer Island Reporter
January 8, 2014	Setback variance application and SEPA Checklist submitted for High School addition. Application was deemed incomplete.
<i>February 24, 2014</i>	<i>City issued public notices for proposed rezones, code text amendments, SEPA Determinations and Planning Commission public hearing--Notice mailed to all property owners within 600 feet of School District properties; published in DSG Weekly Bulletin and Mercer Island Reporter; posted at all School District properties.</i>

*Initial written comment period ran from Feb. 24, 2014 to March 12, 2014.*

- March 3, 2014 City Council Study Session on rezones and code text amendments*
- March 6, 2014 Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at PEAK--Mailer sent to all MI Residential (Postal) Customers*
- March 10, 2014 Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at IMS Library--Mailer sent to all MI Residential (Postal) Customers*
- March 11, 2014 Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at MIHS Commons--Mailer sent to all MI Residential (Postal) Customers*
- March 17, 2014 City issued SEPA Determination of Non-Significance for proposed rezones and code text amendments--Notice mailed to all property owners within 600 feet of School District properties and published in DSG Weekly Bulletin. Written comment period ran from March 17, 2014 to March 31, 2014.*
- March 25, 2014 IMS Neighborhood Meeting*
- March 28, 2014 High School addition applications deemed complete. City issued public notice for proposed High School addition setback variance, SEPA Determination and Hearing Examiner public hearing--Notice mailed to all property owners within 300 feet of High School property; published in DSG Weekly Bulletin and Mercer Island Reporter; posted at all School District properties. Initial written comment period ran from March 28, 2014 to April 14, 2014.*
- March 31, 2014 IMS Neighborhood Meeting*
- April 2, 2014 Planning Commission Public Hearings--Notice mailed to all property owners within 600 feet of Mercer Island School District. Hearings were held and then continued to April 16, 2014.*
- April 15, 2014 IMS Neighborhood Meeting*
- April 16, 2014 Planning Commission Public Hearings. Hearings were held and then continued to May 7, 2014.*
- April 21, 2014 IMS Neighborhood Meeting*
- April 21, 2014 City issued SEPA Determination of Non-Significance for High School variance.*
- April 28, 2014 IMS Neighborhood Meeting*
- May 7, 2014 Planning Commission Public Hearings. Hearings were held and then continued to May 14, 2014.*
- May 12, 2014 IMS Neighborhood Meeting*
- May 14, 2014 Planning Commission Public Hearings. Planning Commission sent recommendation to City Council.*
- May 15, 2014 Hearing Examiner Public Hearing on High School variance application (scheduled).*

There will also be future opportunities for public input on specific school construction projects:

- *Islander Middle School:* The proposed IMS project will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the IMS property, published in the Mercer Island Reporter and posted on-site. The District has not yet applied for these approvals.
- *New Elementary School:* The proposed new elementary school project will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the

elementary school property, published in the Mercer Island Reporter and posted on-site. The District has not yet applied for these approvals.

- *Lakeridge, Island Park and West Mercer Elementary Schools:* The District has no plans or funding to expand or rebuild the three existing elementary schools. Future expansion and/or reconstruction of these schools will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the respective school property, published in the Mercer Island Reporter and posted on-site.

## **PLANNING COMMISSION REVIEW PROCESS**

On April 2, 2014, the Planning Commission conducted an open record public hearing on the proposed code text amendments. At this hearing, the Planning Commission heard testimony from staff, the School District and eighteen citizens. The Planning Commission continued the open record hearing until April 16, 2014 and directed staff to return with proposals for the following issues:

1. Increase building setbacks adjacent to residential property lines and potentially reduce setbacks from public rights-of-way.
2. Require a setback adjacent to residential property lines for roads and driveways on school properties.
3. Reduce allowable impervious surface but allow increase to 68% through use of pervious pavement or similar materials.

On April 16, 2014, the Planning Commission held the continued open record public hearing on the proposed code text amendments. At this hearing, the Planning Commission heard testimony from staff, the School District and ten citizens. The Planning Commission continued the hearing until May 7, 2014 and directed staff to return with information on building heights that are needed at each school property, and to provide code language regarding casting of shadows on neighboring residential properties.

On May 7, 2014, the Planning Commission held the continued open record public hearing on the proposed code text amendments. At this hearing, the Planning Commission heard testimony from staff, the School District and eleven citizens. The Planning Commission continued the hearing until May 14, 2014 and directed staff to return with a chart showing proposed code requirements for each school and graphics depicting these requirements.

On May 14, 2014, the Planning Commission held the continued open record public hearing on the proposed code text amendments. At this hearing, the Planning Commission heard testimony from staff, the School District and nine citizens. Following the hearing, the Planning Commission recommended approval of proposed Ordinance 14C-06 amending the Mercer Island City Code (MICC) to change requirements for public schools. See Exhibit 1.

## **CITY COUNCIL REVIEW PROCESS**

Code text amendments are legislative decisions. As such, the City Council can receive additional public comments regarding the Planning Commission's recommendation, including introduction of new information.

## **RECOMMENDATION**

*Development Services Group Director*

Take public testimony and provide staff with any requested changes.

MOVE TO: Set Ordinance No. 14C-06 for second reading and adoption at the June 2, 2014 meeting.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 14C-06**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
AMENDING MICC 19.05.010, MICC 19.05.020.C, MICC 19.12.030.B,  
MICC 19.12.040.B.7, AND MICC 19.12.080.B TO CHANGE  
REQUIREMENTS FOR PUBLIC SCHOOL USES**

WHEREAS, the City of Mercer Island Municipal Code (MICC) contains Title 19, the Unified Land Development Code (ULDC); and

WHEREAS, MICC 19.05 allows public schools as a permitted use in the Public Institution (P) Zone but does not provide specific regulations tailored to public school uses ; and

WHEREAS, The City of Mercer Island has met all applicable public notice requirements for said code text amendment according to MICC 19.15.020 as detailed below; and

WHEREAS, state agencies received 60 day notice of Mercer Island's proposed development code text amendments on February 21, 2014, and no formal comments were received; and

WHEREAS, on February 24, 2014 a Public Notice of Application, Public Hearing and SEPA DNS Likely was mailed to all property owners within 600 feet of properties owned by the Mercer Island School District, published in the City's permit bulletin, posted at City Hall and posted on each School District site, giving notice of three public open houses regarding the development code text amendment proposals and of the Planning Commission open record public hearing, and encouraging public participation; and

WHEREAS, on February 26, 2014 a Public Notice of Application, Public Hearing and SEPA DNS Likely was published in the Mercer Island Reporter, giving notice of the Planning Commission open record public hearing, and encouraging public participation; and

WHEREAS, on March 17, 2014 the City of Mercer Island issued a SEPA Threshold Determination (DNS) for the development code text amendments which was mailed to all property owners within 600 feet of properties owned by the Mercer Island School District, published in the City's permit bulletin, posted at City Hall; and

WHEREAS, the Planning Commission held an open record public hearing on April 2, 2014 and continued the open record public hearing to April 16, 2014, May 7, 2014 and May 14, 2014, and recommended approval of the proposed development code text amendments, finding the application consistent with the Growth Management Act; and

WHEREAS, for the purposes of this Ordinance, the Mercer Island School District schools referred to by name in Section 3 below are located on the following King County Assessors parcels: Lakeridge Elementary (#2524049015), Islander Middle School (#2524049144 and #2524049320), Island Park Elementary (#1924059040), West Mercer Elementary (#9365700100), New Elementary School No. 4 (#1824059006) and Mercer Island High School (#1824059005); and

WHEREAS, for ease of reference, each Mercer Island School District school is referred to by name in Section 3 below; and

WHEREAS, the City Council held a public meeting on May 19, 2014 to provide opportunities for formal public comment on these matters.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON HEREBY ORDAINS AS FOLLOWS:

**Section 1. Amendments to MICC 19.05.010(A)(2).** MICC 19.05.010(A)(2) is hereby amended as follows:

A. Uses Permitted.

...

2. Public schools under the administration of Mercer Island School District No. 400 subject to the requirements in Section F below. Sections B, C and E below do not apply to public schools. Uses other than public schools located on land owned by the Mercer Island School District shall comply with applicable provisions of MICC 19.02.

...

**Section 2. Amendments to MICC 19.05.010(E)(1).** MICC 19.05.010(E)(1) is hereby amended as follows:

...

1. Approval by the ~~Civil Aeronautical~~ Federal Aviation Administration.

...

**Section 3. Amendments to MICC 19.05.010.** MICC 19.05.010 is hereby amended as follows:

...

F. Public Schools. The following requirements apply to public schools:

1.

<u>Lakeridge Elementary</u>	<u>Minimum Setback</u>	<u>Height Limit</u>	<u>Special Conditions</u>
<u>From public right-of-way</u>	<u>30 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	<u>Minimum setback from SE 78<sup>th</sup> Street is 15 feet.</u>
<u>From west property line abutting parcel numbers 4141010170, 4141010160, 4141010150 and 4141010140</u> <u>[Note for clarification purposes, not to be printed in Ordinance: property addresses are 7870 81<sup>st</sup> Pl. SE, 7890 81<sup>st</sup> Pl. SE, 8121 SE 79<sup>th</sup> St. and 8125 SE 79<sup>th</sup> St.</u>	<u>200 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From west property line abutting parcel number 4141010520</u>	<u>135 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	

<u>[Note for clarification purposes, not to be printed in Ordinance: this is open space east of 7835 81<sup>st</sup> Pl. SE and 7855 81<sup>st</sup> Pl. SE]</u>			
<u>From all other property lines abutting Single-Family zoned property</u>	<u>45 feet</u>	<u>Two stories, 30 feet</u>  <u>Additional height is allowed up to 43 feet above average building elevation (or up to 48 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 30 feet above average building elevation.</u>	
<b><u>Islander Middle School</u></b>	<b><u>Minimum Setback</u></b>	<b><u>Height Limit</u></b>	<b><u>Special Conditions</u></b>
<u>From public right-of-way</u>	<u>30 feet</u>	<u>Two stories, 43feet<sup>1</sup></u>	<u>Minimum setback of 15 feet is allowed from SE 78<sup>th</sup> Street.</u>
<u>From public park or internal property line</u>	<u>15 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From property lines abutting Single-Family zoned property</u>	<u>65 feet</u>	<u>Two stories, 30 feet</u>  <u>Additional height is allowed up to 43 feet above average building elevation (or up to 48 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 30 feet above average building elevation.</u>	
<b><u>Island Park Elementary</u></b>	<b><u>Minimum Setback</u></b>	<b><u>Height Limit</u></b>	<b><u>Special Conditions</u></b>
<u>From eastern 350 feet of the northern property line abutting SE 53<sup>rd</sup> Place</u>	<u>45 feet</u>	<u>Two stories, 30 feet</u>  <u>Additional height is allowed up to 43 feet above average building elevation (or up to 48 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the</u>	<u>The perimeter screen required by MICC 19.12.030.B.7 along SE 53<sup>rd</sup> Place shall be a full screen.</u>

		<u>portion of the structure exceeding 30 feet above average building elevation.</u>	
<u>From other public right-of-way</u>	<u>30 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	<u>The perimeter screen required by MICC 19.12.030.B.7 along SE 53<sup>rd</sup> Place shall be a full screen.</u>
<u>From public park or internal property line</u>	<u>15 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From property lines abutting Single-Family zoned property</u>	<u>45 feet</u>	<u>Two stories, 30 feet</u> <u>Additional height is allowed up to 43 feet above average building elevation (or up to 48 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 30 feet above average building elevation.</u>	
<b><u>West Mercer Elementary</u></b>	<b><u>Minimum Setback</u></b>	<b><u>Height Limit</u></b>	<b><u>Special Conditions</u></b>
<u>From public right-of-way</u>	<u>30 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From public park or internal property line</u>	<u>15 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From west property line abutting parcel numbers 3623500187 and 3623500184</u>	<u>45 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From property lines abutting other Single-Family zoned property</u>	<u>45 feet</u>	<u>Two stories, 30 feet</u> <u>Additional height is allowed up to 43 feet above average building elevation (or up to 48 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 30 feet above average building elevation.</u>	
<b><u>New Elementary School No. 4</u></b>	<b><u>Minimum Setback</u></b>	<b><u>Height Limit</u></b>	<b><u>Special Conditions</u></b>
<u>From public right-of-way</u>	<u>30 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	
<u>From internal property</u>	<u>15 feet</u>	<u>Two stories, 43 feet<sup>1</sup></u>	

<u>line</u>			
<u>Mercer Island High School</u>	<u>Minimum Setback</u>	<u>Height Limit</u>	<u>Special Conditions</u>
<u>From public right-of-way</u>	<u>30 feet</u>	<u>Three stories, 48 feet<sup>1</sup></u>  <u>Additional height is allowed up to 53 feet above average building elevation (or up to 58 feet as allowed by Footnote 1) with an additional setback of 1.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 48 feet above average building elevation.</u>	
<u>From public park or internal property line</u>	<u>15 feet</u>	<u>Three stories, 53 feet<sup>1</sup></u>	
<u>From property lines abutting Single-Family zoned property</u>	<u>45 feet</u>	<u>Three stories, 30 feet</u>  <u>Additional height is allowed up to 53 feet above average building elevation (or up to 58 feet as allowed by Footnote 1) with an additional setback of 2.5 feet for each additional 1 foot in height, for the portion of the structure exceeding 30 feet above average building elevation.</u>	

<sup>1</sup> Additional 5 feet in height is allowed for a roof that is enclosing mechanical equipment; roof-mounted mechanical equipment and its screening; gymnasiums, and Mercer Island High School fly-loft.

2. Impervious Surface: Maximum allowable coverage with impervious surface is 55% for elementary and middle schools and 63% for the High School mega-block. An additional 5% of impervious surface coverage is allowed if the additional coverage is synthetic turf fields that allow for water percolation; pervious concrete, pervious asphalt or pervious pavers in areas not designed for vehicular use; or fire lanes not available for general public use.

3. Green Building. New, expanded and remodeled school facilities shall comply with RCW 39.35D—High Performance Public Buildings.

4. Review process

a. Major New Construction (except portable classrooms) requires Design Commission review pursuant to MICC 19.15.040.

b. Minor Exterior Modification and portable classrooms require Administrative Design Review pursuant to MICC 19.15.040.

**Section 4. Amendments to MICC 19.05.020(C)(2).** MICC 19.05.020(C)(2) is hereby amended as follows:

C. Minimum Parking Requirements for Specific Uses.

...

2. Public elementary and middle schools shall provide a minimum of two parking spaces per classroom. Public high schools shall provide a minimum of one parking space per classroom with high schools providing plus an additional one parking space per 10 students. The Code Official may allow a reduction in minimum parking requirements with the approval of the City Engineer and the design commission, for projects reviewable by the design commission.

...

**Section 5. Amendments to MICC 19.12.030(B).** MICC 19.12.030(B) is hereby amended as follows:

B. Standards.

...

10. Public schools should respect privacy for adjacent residential properties by providing appropriate screening and placement of windows in buildings. Distance from residential property lines should also be considered when determining the appropriate amount of screening and the type and placement of windows.

**Section 6. Amendments to MICC 19.12.040(B)(7).** MICC 19.12.040(B)(7) is hereby amended as follows:

B. Standards. ...

...

7. Perimeter Screen Types and Widths by Use and Location.

a. Required Screen Types and Widths. The following screen types and widths should be used:

Use	Adjacent to	Screen Type and Width		
		Full	Partial	Filtered
Institutional Use or Public Facility	Public Way		20 feet <sup>1,2</sup>	
<u>Public Schools</u>	<u>Public Way</u>		<u>20 feet<sup>1</sup></u>	
	<u>Single-Family Residential</u>	<u>20 feet<sup>1,3,4</sup></u>		
Utility Development	Public Way		10 feet	
Commercial or Multifamily outside of C-O Zone	Public Way			10 feet
All uses inside of C-O Zone	Public Way		20 feet	
Commercial, Institutional, Utility or Public Facility	Residential (Single or Multifamily)	20 feet <sup>1</sup>		

	Institutional, Commercial, Utility, Public Facility		10 feet	
	Public Park	20 feet		
Multifamily Development	Single-Family Residential		20 feet	
	Multifamily Residential		10 feet	
	Institutional, Commercial, Utility, or Public Facility		10 feet	
	Public Park	20 feet		
All other private uses	Public Park	20 feet		

<sup>1</sup>Breaks in full or partial screen planting may be allowed for institutional and public facilities to create focal points, preserve views, and highlight the prominence of important buildings.

<sup>2</sup>Perimeter landscape requirements may be modified if necessary to enable an existing public facility to make safety-related improvements to a legally nonconforming parking lot.

<sup>3</sup>School bus and student loading and unloading and primary parking areas located 100 feet or less from an abutting Single-Family zoned property shall provide a 30 foot wide full screen. The number of trees required in the 30 foot wide full screen area shall be 1.25 times the number otherwise required for a full screen. The Design Commission may modify screening width, location, height and number of trees to avoid casting shadows on adjacent residential properties or to accommodate existing storm detention systems and utilities.

<sup>4</sup>Owners of adjacent Single-Family zoned property shall be consulted on perimeter screen design and planting materials.

...

**Section 7. Amendments to MICC 19.12.080(B).** MICC 19.12.080(B) is hereby amended as follows:

B. Standards.

...

10. Signs for Public Schools in Public Institution Zones: One wall sign and one freestanding ground sign are permitted for each public school. A wall sign shall not exceed 12 square feet. A free-standing ground sign shall not exceed 18 square feet and shall not exceed a maximum height of 42 inches above grade. A freestanding ground sign shall be setback a minimum of 10 feet from a public right of way and 35 feet from abutting properties. Wall and freestanding ground signs shall not have internal lighting, except for an electronic readerboard.

11. Electronic Readerboards. A public school may have no more than one (1) electronic readerboard. This electronic readerboard shall count as the wall sign or freestanding ground sign allowed by MICC 19.12.080.B.10. Electronic readerboards shall comply with the following:

a. Electronic readerboards shall be designed and placed to minimize light and glare from being visible to adjacent residential properties;

b. Electronic readerboards shall dim during twilight and night hours to reduce glare.

c. Electronic readerboards shall be turned off between 10:00 pm and 7:00 am.

d. The display shall include only static text and/or static graphics. No moving graphics, animations such as flying or fading, video, or blinking/pulsing/strobe effects are allowed.

e. Each message and/or graphic shall be displayed for at least ten (10) seconds. The change from one message/graphic to the next may utilize a scrolling or wipe effect, but the effect shall take no more than one (1) second to complete.

f. Electronic readerboards shall display any message deemed necessary by the City of Mercer Island Emergency Operations Center (EOC) upon request by the EOC. The display of any such message shall be exempt from the requirements of subsections 10(c) and 10(e) of this section.

**Section 8:** **Severability.** If any section, sentence, clause or phrase of this ordinance or any municipal code section amended hereby should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause or phrase of this ordinance or the amended code section.

**Section 9:** **Ratification.** Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

**Section 10:** **Effective Date.** This Ordinance shall take effect and be in force on 30 days after its passage and publication.

PASSED by the City Council of the City of Mercer Island, Washington at its regular meeting on the \_\_\_\_ day of \_\_\_\_\_, 2014 and signed in authentication of its passage.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Bruce Bassett, Mayor

ATTEST:

Approved as to Form:

\_\_\_\_\_  
Allison Spietz, City Clerk

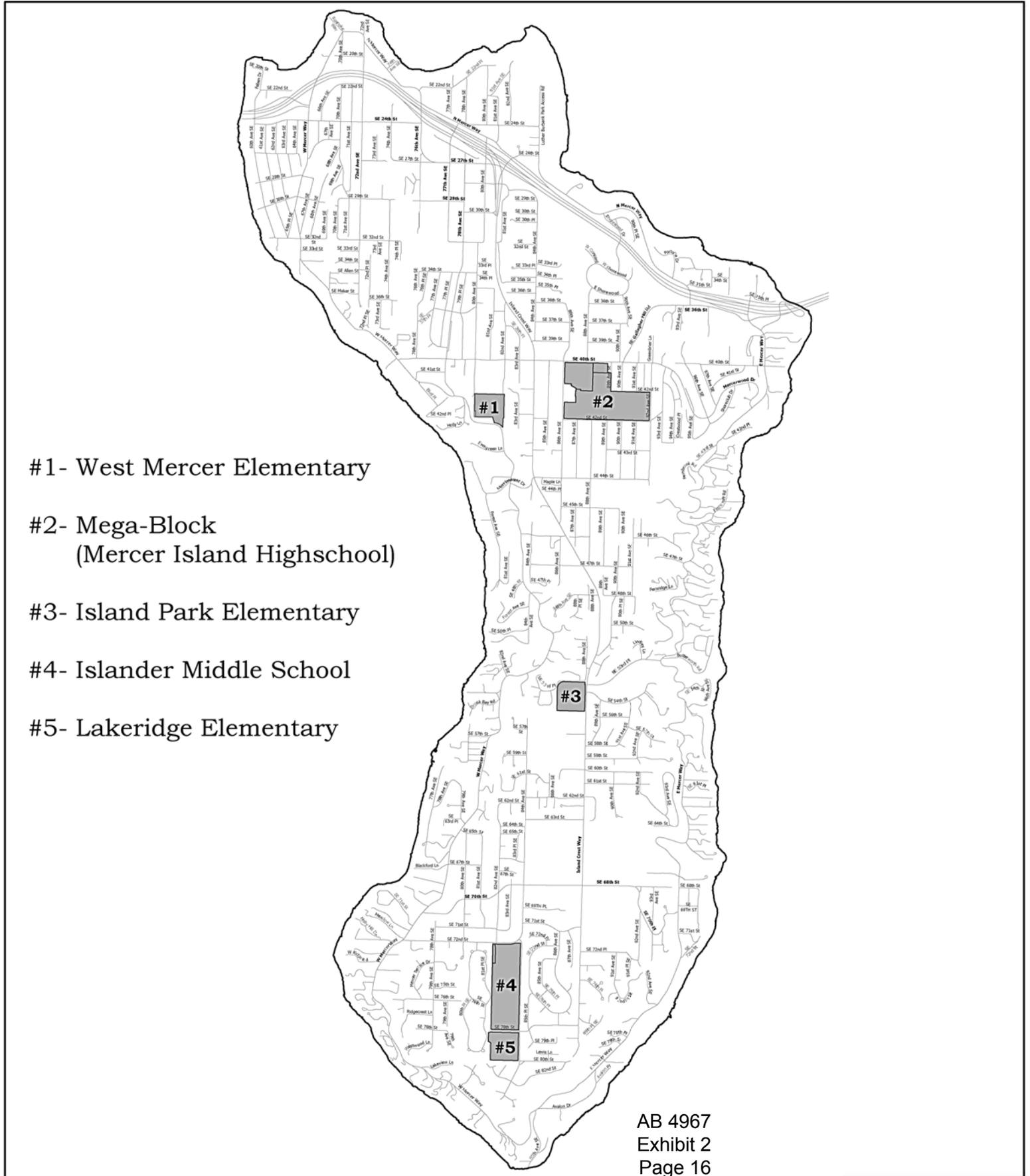
\_\_\_\_\_  
Katie H. Knight, City Attorney

Date of Publication: \_\_\_\_\_

# School Properties

 School Properties

 Streets





**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND, WA**

**AB 4968  
May 19, 2014  
Regular Business**

**SCHOOL PROPERTY REZONES (1ST  
READING)**

**Proposed Council Action:**

Take public testimony, provide staff with any requested changes, and advance Ordinance No. 14C-07 to second reading.

**DEPARTMENT OF**

Development Services Group (Scott Greenberg)

**COUNCIL LIAISON**

n/a

**EXHIBITS**

1. Recommended Ordinance No. 14C-07
2. Planning Commission Motion Regarding Parking at Islander Middle School

**APPROVED BY CITY MANAGER**

5/15/2014

<b>AMOUNT OF EXPENDITURE</b>	\$	n/a
<b>AMOUNT BUDGETED</b>	\$	n/a
<b>APPROPRIATION REQUIRED</b>	\$	n/a

**SUMMARY**

**BACKGROUND**

On May 7, 2014, the Mercer Island Planning Commission recommended approval of a series of rezones affecting properties owned by the Mercer Island School District (“District”) and one private property adjacent to West Mercer Elementary. See Exhibit 1. The proposed rezones would change the zoning of each school site from Single-Family Residential (R-9.6 and R-15) to the P zone and change the zoning of the private property from R-9.5 to R-15. Related but separate to the recommended rezones are a series of Mercer Island City Code text amendments for public schools in the Public Institution (P) zone (see AB 4967).

The P zone is designed for public uses such as government facilities, public school and public parks. There are currently four P zoned properties in Mercer Island: the two fire stations, Mercedale Park and Aubrey Davis Park. A lengthy record has been established by the Planning Commission after four public hearings on the proposed rezones. The record is available online at [www.mercergov.org/schoolzoning](http://www.mercergov.org/schoolzoning) or by contacting staff for a paper copy.

**PROPOSED REZONES**

The following properties are proposed for rezoning (see Exhibit 1):

- *West Mercer Elementary School* is located at 4141 81<sup>st</sup> Avenue SE (Site #1A on Exhibit 1). This 8.85 acre site is primarily zoned R-9.6 but a small portion adjacent to West Mercer Way is zoned R-15. Proposed zoning is P.

- *4198 West Mercer Way* (Site #1B on Exhibit 1). This privately owned property has split zoning. The majority of the parcel is zoned R-15 and a 25' wide strip adjacent to West Mercer Elementary is zoned R-9.6. Proposed zoning is R-15, which matches adjacent zoning.
- *Mercer Island High School* is located at 9100 SE 42<sup>nd</sup> Street (Site #2 on Exhibit 1). The High School is part of what is commonly referred to as the Mega-Block. The Mega-Block is also home to the District Administration Building, several District maintenance and transportation facilities (including school bus parking), the Crest Learning Center, PEAK, the former "North Mercer" campus (currently home to several day cares and learning centers) and Mary Wayte Pool. The North Mercer Campus is the location of the proposed fourth elementary school. This 43 acre site is zoned R-9.6. Proposed zoning is P.
- *Island Park Elementary School* is located at 5437 Island Crest Way (Site #3 on Exhibit 1). This 9.37 acre site is zoned R-9.6. Proposed zoning is P.
- *Islander Middle School* is located at 8225 SE 72<sup>nd</sup> Street (Site #4 on Exhibit 1). The South Mercer Playfields are also located on the Middle School site. This 28 acre site is zoned R-9.6. Proposed zoning is P.
- *Lakeridge Elementary School* is located at 8215 SE 78<sup>th</sup> Street (#5 on Exhibit 1). This 9.48 acre site is zoned R-9.6. Proposed zoning is P.

On February 11, 2014, Mercer Island School District Proposition 1 was approved by a 74% to 26% margin. This proposition authorized the District to issue \$98.8 million in general obligation bonds to construct a new elementary school on the "North Mercer" campus; rebuild and modernize a portion of Islander Middle School; and expand Mercer Island High School by adding four science labs and six general purpose classrooms.

District staff and their design teams believe that the current zoning standards for schools in the R-9.6 and R-15 zones do not allow the flexibility needed to carry out the projects approved by voters. Variances would be needed for height and impervious surface at Islander Middle School and the new elementary school. A setback variance for the High School addition is already in process.

For the three elementary school sites that were not subject to the 2014 bond issue, the specific need for variances would be determined if and when these schools are expanded or rebuilt. If the emerging plans for the new elementary school are used as a template, variances for height and impervious surface may be needed. Setback variances from Homestead Park and Island Crest Park may be needed for West Mercer Elementary and Island Park Elementary, respectively.

As an alternative to seeking variances at each school site, a code text amendment and rezones to the P zone were proposed to facilitate school construction and render the zoning more consistent with the Public Institution Comprehensive Plan land use designation for District-owned properties. The original proposed rezones that were presented to City Council at the March 3, 2014 Study Session have not been changed as a result of the public review and Planning Commission process.

## **PUBLIC REVIEW PROCESS**

The following dates reflect the key milestones, public sessions and other public comment opportunities provided by the School District and the City (*in italics*) with respect to the proposed School District projects and the City's proposed rezoning and code text amendments:

May 21, 2013 *Islander Middle School (IMS) Expansion at IMS Multi-Purpose Room--Mailer sent to*

- all MI Residential (Postal) Customers
- May 22, 2013 Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
- June 19, 2013 Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
- June 20, 2013 IMS Expansion at IMS Multi-Purpose Room--Mailer sent to all MI Residential (Postal) Customers
- August 27, 2013 IMS Expansion at IMS Multi-Purpose Room--Mailer sent to all MI Residential (Postal) Customers
- August 28, 2013 Elementary No. 4 and High School Expansion at North Mercer Gym--Mailer sent to all MI Residential (Postal) Customers
- September 12, 2013 Mailer sent to all MI Residential (Postal) Customers--All three Projects were displayed prior to a School Board Meeting held at the North Mercer Gym
- December 9, 2013 Sustainability Community Meeting at IMS Library for all three projects--Published online and in the Mercer Island Reporter
- January 8, 2014 Setback variance application and SEPA Checklist submitted for High School addition. Application was deemed incomplete.
- February 24, 2014 *City issued public notices for proposed rezones, code text amendments, SEPA Determinations and Planning Commission public hearing--Notice mailed to all property owners within 600 feet of School District properties; published in DSG Weekly Bulletin and Mercer Island Reporter; posted at all School District properties. Initial written comment period ran from Feb. 24, 2014 to March 12, 2014.*
- March 3, 2014 *City Council Study Session on rezones and code text amendments*
- March 6, 2014 *Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at PEAK--Mailer sent to all MI Residential (Postal) Customers*
- March 10, 2014 *Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at IMS Library--Mailer sent to all MI Residential (Postal) Customers*
- March 11, 2014 *Joint City/District Open House--Conceptual Design Presentations for all three projects and P-Zone at MIHS Commons--Mailer sent to all MI Residential (Postal) Customers*
- March 17, 2014 *City issued SEPA Determination of Non-Significance for proposed rezones and code text amendments--Notice mailed to all property owners within 600 feet of School District properties and published in DSG Weekly Bulletin. Written comment period ran from March 17, 2014 to March 31, 2014.*
- March 25, 2014 IMS Neighborhood Meeting
- March 28, 2014 *High School addition applications deemed complete. City issued public notice for proposed High School addition setback variance, SEPA Determination and Hearing Examiner public hearing--Notice mailed to all property owners within 300 feet of High School property; published in DSG Weekly Bulletin and Mercer Island Reporter; posted at all School District properties. Initial written comment period ran from March 28, 2014 to April 14, 2014.*
- March 31, 2014 IMS Neighborhood Meeting
- April 2, 2014 *Planning Commission Public Hearings--Notice mailed to all property owners within 600 feet of Mercer Island School District. Hearings were held and then continued to April 16, 2014.*
- April 15, 2014 IMS Neighborhood Meeting
- April 16, 2014 *Planning Commission Public Hearings. Hearings were held and then continued to May 7, 2014.*
- April 21, 2014 IMS Neighborhood Meeting

- April 21, 2014 City issued SEPA Determination of Non-Significance for High School variance.*
- April 28, 2014 IMS Neighborhood Meeting*
- May 7, 2014 Planning Commission Public Hearings. Hearings were held and then continued to May 14, 2014.*
- May 12, 2014 IMS Neighborhood Meeting*
- May 14, 2014 Planning Commission Public Hearings. Planning Commission sent recommendation to City Council.*
- May 15, 2014 Hearing Examiner Public Hearing on High School variance application (scheduled).*

There will also be future opportunities for public input on specific school construction projects:

- *Islander Middle School:* The proposed IMS project will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the IMS property, published in the Mercer Island Reporter and posted on-site. The District has not yet applied for these approvals.
- *New Elementary School:* The proposed new elementary school project will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the elementary school property, published in the Mercer Island Reporter and posted on-site. The District has not yet applied for these approvals.
- *Lakeridge, Island Park and West Mercer Elementary Schools:* The District has no plans or funding to expand or rebuild the three existing elementary schools. Future expansion and/or reconstruction of these schools will require Design Review approval by the Design Commission and a SEPA Threshold Determination addressing environmental issues such as traffic. A Traffic Impact Analysis will be submitted as part of the SEPA review. Notice of these processes will be mailed to all property owners within 300 feet of the respective school property, published in the Mercer Island Reporter and posted on-site.

## **PLANNING COMMISSION REVIEW PROCESS**

On April 2, 2014, the Planning Commission conducted an open record public hearing on the proposed rezones. At this hearing, the Planning Commission heard testimony from staff, the District and eighteen citizens. The Planning Commission continued the open record hearing until April 16, 2014 for staff to provide additional information on the related code text amendments.

On April 16, 2014, the Planning Commission continued the open record public hearing on the proposed rezones until May 7, 2014 for staff to provide additional information on the related code text amendments.

On May 7, 2014, the Planning Commission continued the open record public hearing on the proposed rezones until May 14, 2014 for staff to provide additional information on the related code text amendments.

On May 14, 2014, the Planning Commission held the continued open record public hearing on the proposed rezones. At this hearing, the Planning Commission heard testimony from staff and one citizen. Following the hearing, the Planning Commission recommended approval of proposed Ordinance No. 14C-07 rezoning the properties described above. See Exhibit 1. The Planning Commission also passed a separate motion related to parking and vehicle access at Islander Middle School. See Exhibit 2. This motion encourages the City Council to confirm the School District's current parking and vehicle access plan at Islander Middle

School. The Planning Commission's concern was that previous plans for the Middle School had the primary parking lot and bus circulation adjacent to the Lakes development to the west. The most recent plans keep primary parking and bus circulation in their current locations.

### **CITY COUNCIL REVIEW PROCESS**

The proposed rezones are legislative decisions. As such, the City Council can receive additional public comments regarding the Planning Commission's recommendation, including introduction of new information.

### **RECOMMENDATION**

*Development Services Group Director*

Take public testimony and provide staff with any requested changes.

MOVE TO: Set Ordinance No. 14C-07 for second reading and adoption at the June 2, 2014 meeting.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 14C-07**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON,  
AMENDING THE ZONING MAP (MERCER ISLAND CITY CODE,  
TITLE 19, UNIFIED LAND DEVELOPMENT CODE) DESIGNATION OF  
CERTAIN PROPERTIES WITHIN THE CITY LIMITS OF MERCER  
ISLAND AS SPECIFICALLY DESCRIBED BELOW, FROM R-9.6 AND R-  
15 SINGLE FAMILY RESIDENTIAL TO P, PUBLIC INSTITUTION; AND  
FROM R-9.6 TO R-15 SINGLE FAMILY RESIDENTIAL**

WHEREAS, in compliance with the Washington State Growth Management Act, Chapter 36.70A RCW, the City of Mercer Island adopted a Comprehensive Plan in 1994 and has amended the plan on several occasions since that time; and

WHEREAS, in compliance with the Washington State Growth Management Act, Chapter 36.70A RCW, the City of Mercer Island has adopted a zoning code and map (Mercer Island City Code, Title 19, Unified Land Development Code); and

WHEREAS, the existing zoning map in the Unified Land Development Code is not consistent with the adopted Comprehensive Plan Land Use Designation; and

WHEREAS, 36.70A requires the Comprehensive Plan and Unified Land Development Code to be consistent; and

WHEREAS, The City of Mercer Island has met all applicable public notice requirements for said rezoning according to MICC 19.15.020, as detailed below; and

WHEREAS, state agencies received 60 day notice of Mercer Island's proposed development code map amendments on February 21, 2014, and no formal comments were received; and

WHEREAS, on February 24, 2014 a Public Notice of Application, Public Hearing and SEPA DNS Likely was mailed to all property owners within 600 feet of the subject properties, published in the City's permit bulletin, posted at City Hall and posted on each rezone site, giving notice of three public open houses regarding the rezone proposals and of the Planning Commission open record public hearing, and encouraging public participation; and

WHEREAS, on February 26, 2014 a Public Notice of Application, Public Hearing and SEPA DNS Likely was published in the Mercer Island Reporter, giving notice of the Planning Commission open record public hearing, and encouraging public participation; and

WHEREAS, on March 17, 2014 the City of Mercer Island issued a SEPA Threshold Determination (DNS) for the rezones which was mailed to all property owners within 600 feet of the subject properties, emailed to SEPA agencies and parties of record, published in the City's permit bulletin, and posted at City Hall; and

WHEREAS, the Planning Commission held an open record public hearing on April 2, 2014, and continued the open record public hearing to April 16, 2014, May 7, 2014 and May 14, 2014, and recommended approval of the proposed rezones, finding the application consistent with the prescribed review criteria of MICC 19.15.020 (G)(2); and

WHEREAS, the City Council held a public meeting on May 19, 2014 to provide opportunities for formal public comment on these matters.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON HEREBY ORDAINS AS FOLLOWS:

**Section 1. Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 1, by reclassification and rezone, from "R-9.6" and "R-15" to "P", the real property legally described as:

*WHITES HARRY PLAT E SEATTLE AC TR LESS W 25 FT OF S 1/2 OF LOT 9 AND TRACT 12 LESS THAT POR LY SWLY OF NELY R/W LN OF W MERCER WAY ALL IN HARRY WHITES EAST SEATTLE ACRE TRACTS - LESS THAT POR DAF BEG AT SW COR OF LOT 7 BLK 3 ISLAND RIDGE TRACTS TH S 00-05-56 E ALG E LN OF SD TR 12 A DIST OF 59.42 FT TAP ON NELY R/W LN OF W MERCER WAY BEING APT ON CRV THE CENTER OF WCH BEARS S 81-26-16 W A DIST OF 220.99 FT TH NWLY ALG SD 220.99 FT RAD CRV AN ARC DIST OF 94 FT TAP ON A CRV THE CEBTER WCH BEARS N 32-56-01 W A DIST OF 32.55 FT TH NELY ALG SD 32.55 FT RAD CRV AN ARC DIST OF 32.47 FT TAP OF TANGENCY TH N 00-05-56 W ALG A LN 18 FT W OF & PLT W LN OF SD BLK 3 WCH LN IS ALSO E LN OF SD TRACT 12 A DIST OF 188.08 FT TH N 60-50-47 E 20.59 FT TH S 00-05-56 E 30 FT TO SW COR OF LOT 5 SD BLK 3 TH CONT S 00-05-56 E 223.31 FT TO POB - A AKA PARCEL A MERCER ISLAND LOT LN REVISION NO MI 90-07-16 (D-3) REC NO 9103059012*

**Section 2. Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 1, by reclassification and rezone, from "R-9.6" to "R-15", the real property legally described as:

*THE WEST 25 FEET OF THE SOUTH HALF OF TRACT 9, HARRY WHITE'S PLOT OF EAST SEATTLE ACRE TRACTS, ACCORDING TO THE PLAT THEREOF, RECORDED IN VOLUME 3 OF PLATS, PAGE 36, IN KING COUNTY, WASHINGTON, AND THE NORTH HALF OF SOUTHEAST 42<sup>ND</sup> STREET (FORMERLY "E" STREET), AS DELINEATED ON SAID PLAT, INCLUDED THEREIN OR ABUTTING THEREON AND LYING BETWEEN THE SOUTHERLY EXTENSION OF THE EAST AND WEST LINES OF THE WEST 25 FEET OF SAID TRACT 9.*

**Section 3.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 2, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*LOT 1 MERCER ISLAND LLR#SUB07-008 REC #20090506900003 SD SP  
BEING POR N 1/2 OF NW1/4*

**Section 4.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 2, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*LOT 2 MERCER ISLAND LLR#SUB07-008 REC #20090506900003 SD SP  
BEING POR N 1/2 OF NW 1/4*

**Section 5.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 2, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*LOT 3 MERCER ISLAND LLR#SUB07-008 REC #20090506900003 SD SP  
BEING POR N 1/2 OF NW1/4*

**Section 6.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 2, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*LOT 4 MERCER ISLAND LLR#SUB07-008 REC #20090506900003 SD SP  
BEING POR N 1/2 OF NW1/4*

**Section 7.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 3, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*SE 1/4 OF SW 1/4 OF NW 1/4 LESS CO RD LESS BEG NW COR TH S 88-31-54  
E 139 FT TH SWLY ALG CURVE LFT RAD 135 FT ARC DIST 180.03 FT & AN  
INITIAL TANGENT BEARING OF N 88-31-54 W TH ALG CURVE RGT RAD  
165 FT ARC DIST 23.87 FT TO W LN SD SUBD TH N 01-13-54 E 125.99 FT TO  
POB*

**Section 8.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 4, by reclassification and rezone, from “R-9.6” to “P”, the real property legally described as:

*E 1/2 OF NE 1/4 OF SE 1/4 & NE 1/4 OF SE 1/4 OF SE 1/4 LESS CO RDS AND  
LESS POR DAF – COMM AT EAST 1/4 COR SD SEC 25 TH N88-41-03W ALG  
NORTH LN OF SD SE 1/4 657.29 FT TO WEST LN SD SUBD TH S01-14-26W  
ALG SD WEST LN 30.00 FT TO SLY MGN OF SE 72ND ST & POB TH CONT  
S01-14-26W 435.72 FT TH S88-45-34E 63.00 FT TH N 01-14-26 E 357.94 FT*

TH N 11-01-25 W 79.54 FT TO SLY MGN OF SE 72ND ST TH N 88-41-03 W  
ALG SD MGN 46.11 FT TO POB

**Section 9.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 4, by reclassification and rezone, from "R-9.6" to "P", the real property legally described as:

*POR OF NE 1/4 OF NE 1/4 OF SE 1/4 STR 25-24-04 DAF - COMM AT EAST  
1/4 COR SD SEC 25 TH N 88-41-03 W ALG NORTH LN OF SD SE1/4 657.29FT  
TO WEST LN SD SUBD TH S01-14-26W ALG SD WEST LN 30.00 FT TO SLY  
MGN OF SE 72ND ST & POB TH CONT S 01-14-26 W 435.72 FT TH S88-45-  
34E 63.00 FT TH N 01-14-26 E 357.94 FT TH N 11-01-25 W 79.54 FT TO SLY  
MGN OF SE 72ND ST TH N 88-41-03 W ALG SD MGN 46.11 FT TO POB*

**Section 10.** **Reclassification - Rezone.** The Mercer Island City Council hereby approves the amendment to the City's zoning map, as shown in Exhibit 4, by reclassification and rezone, from "R-9.6" to "P", the real property legally described as:

*SE 1/4 OF SE 1/4 OF SE 1/4 LESS N 30 FT LESS E 30 FT FOR ST TGW POR  
OF W 1/2 OF E 1/2 OF SE 1/4 SD SEC BEG AT NW COR OF SE 1/4 OF SE 1/4  
OF SE 1/4 TH S 01-14-26 W ALG E LN OF SD W 1/2 30 FT TO TPOB TH S 79-  
16-21 W 56.22 FT TH S 01-14-26 W 195.35 FT TH S 54-50 E 66.29 FT TH N 01-  
14-26 E 244 FT TO TPOB AKA PARCEL B MI LLA NO 84-07-23 REC NO  
8408099009 REV BY LLA NO 850408*

**Section 11:** **Severability.** If any section, sentence, clause or phrase of this ordinance or any municipal code section amended hereby should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause or phrase of this ordinance or the amended code section.

**Section 12:** **Ratification.** Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

**Section 13:** **Effective Date.** This Ordinance shall take effect and be in force on 30 days after its passage and publication.

PASSED by the City Council of the City of Mercer Island, Washington at its regular meeting on the \_\_\_\_\_ day of \_\_\_\_\_, 2014 and signed in authentication of its passage.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Bruce Bassett, Mayor

ATTEST:

Approved as to Form:

\_\_\_\_\_  
Allison Spietz, City Clerk

\_\_\_\_\_  
Katie H. Knight, City Attorney

Date of Publication: \_\_\_\_\_

EXHIBIT 1

**#1A- West Mercer Elementary**  
**#1B- 4198 W Mercer Way**

-  Zone Change
-  Existing Zoning Line
-  Property Lines

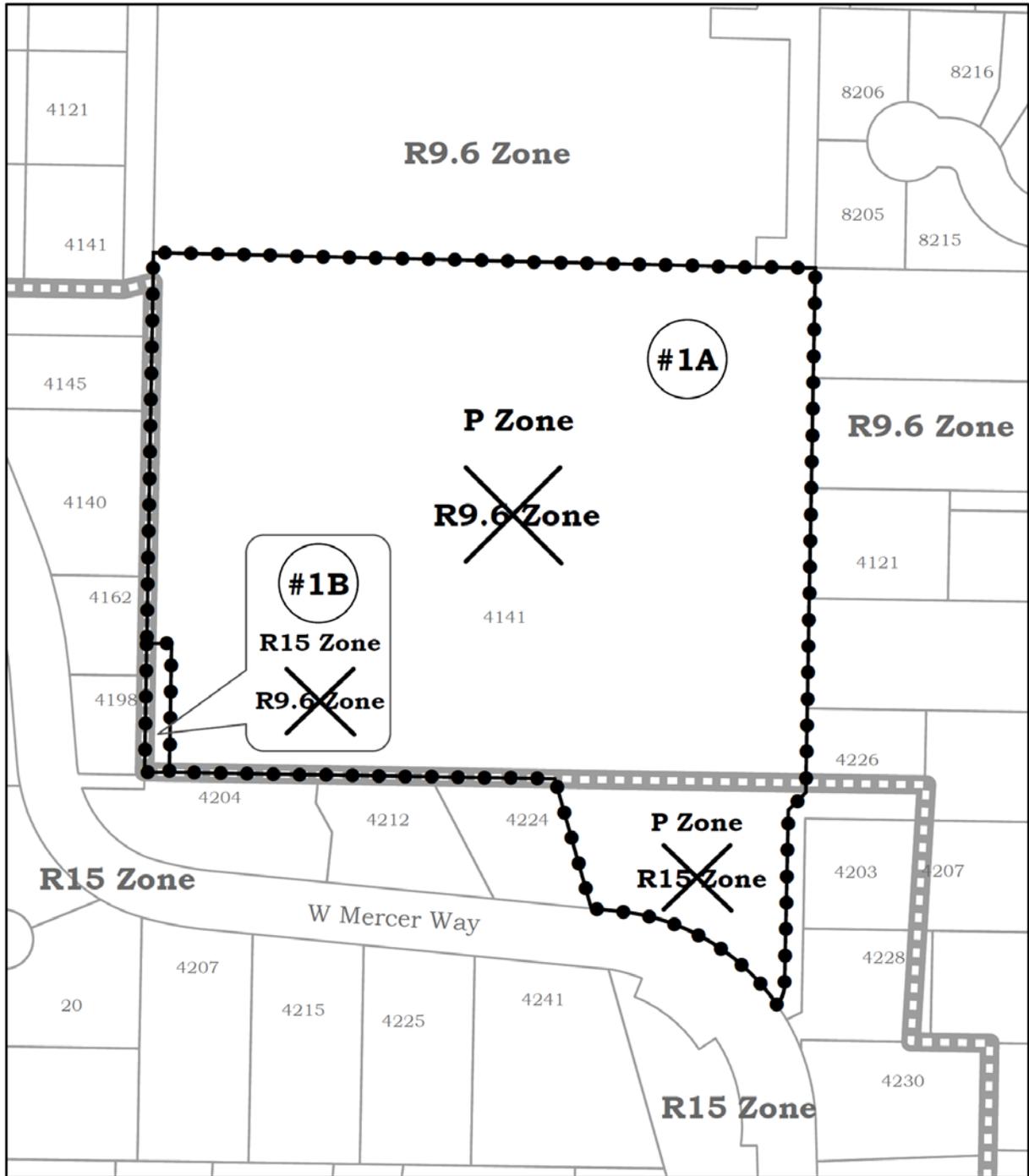




EXHIBIT 3

#3 Island Park Elementary

-  Zone Change
-  Existing Zoning Line
-  Property Lines

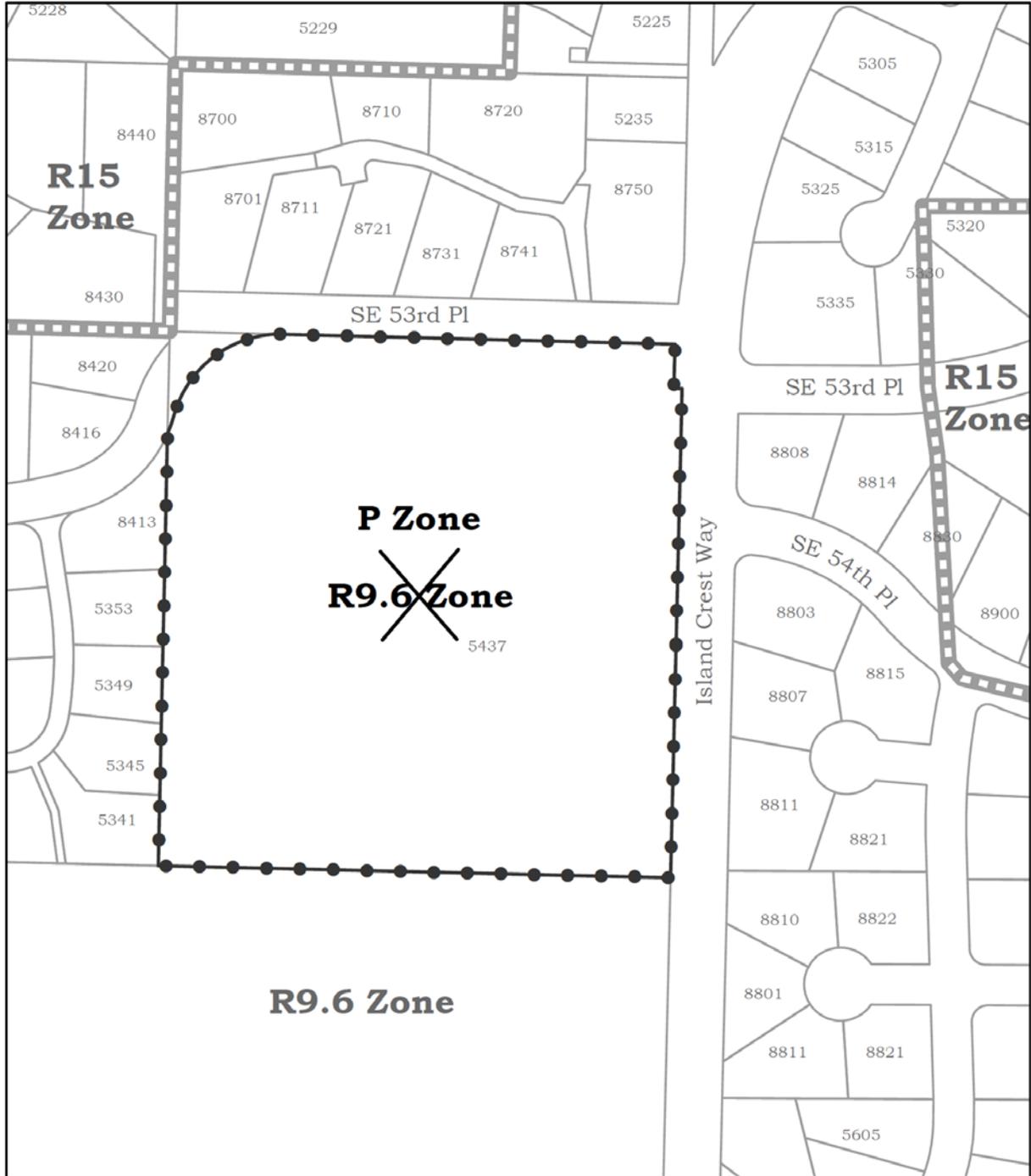
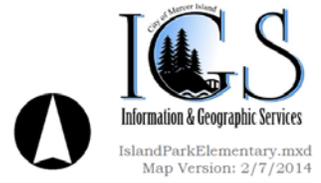
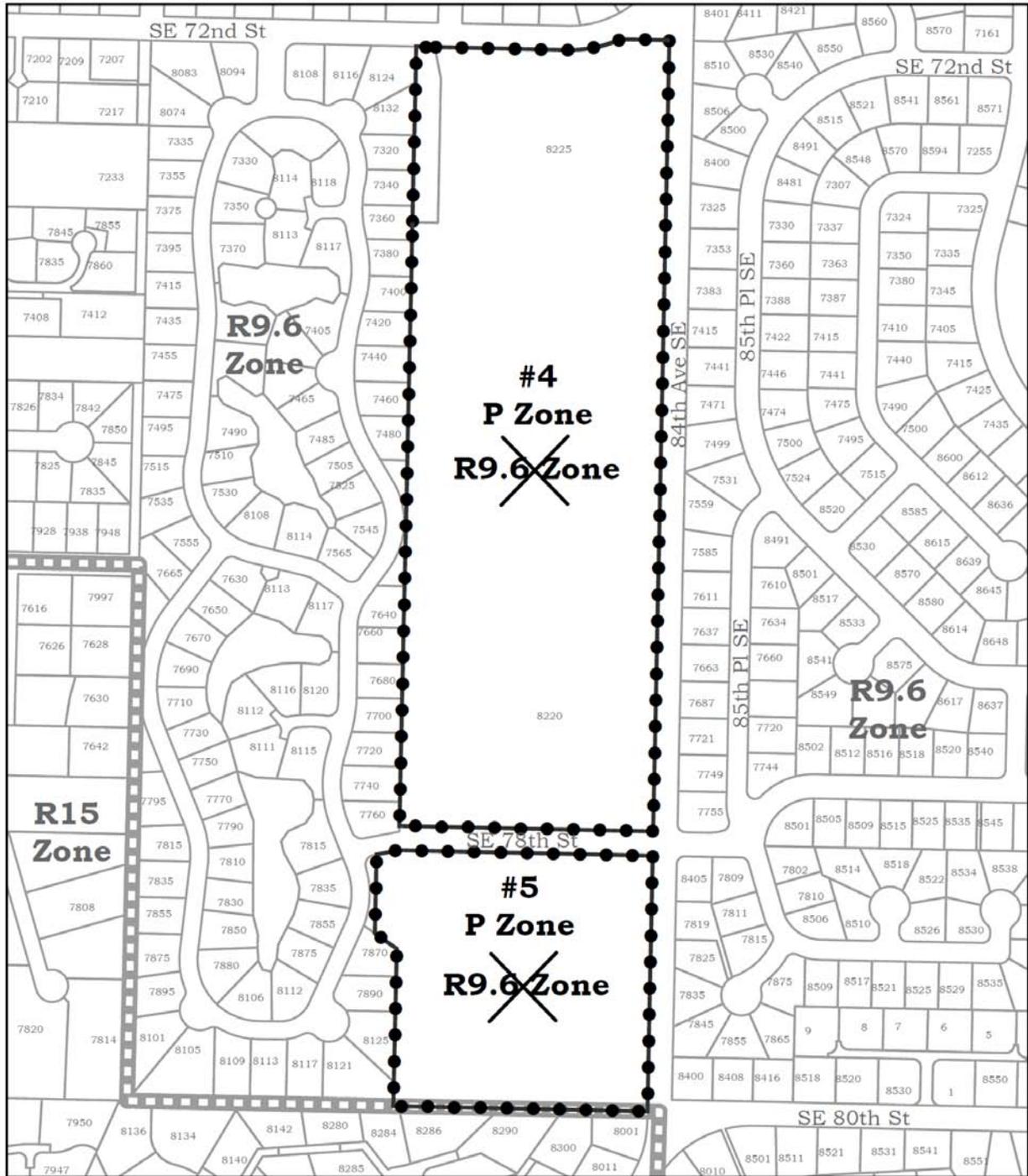


EXHIBIT 4

#4 Islander Middle School &  
#5 Lakeridge Elementary

-  Zone Change
-  Existing Zoning Line
-  Property Lines



**PLANNING COMMISSION MOTION, May 14, 2014**

Move to encourage the City Council to confirm the School District's current parking and vehicle access plan at Islander Middle School.

Moved by Commissioner Olson, seconded by Commissioner Marshall. Passed 6-0.



**BUSINESS OF THE CITY COUNCIL  
CITY OF MERCER ISLAND, WA**

**AB 4971  
May 19, 2014  
Regular Business**

**FIRST QUARTER 2014 FINANCIAL STATUS  
REPORT & 2013-2014 BUDGET ADJUSTMENTS**

**Proposed Council Action:**

Receive report and adopt Ordinance No. 14-08,  
amending the 2013-2014 Budget.

**DEPARTMENT OF**

Finance (Chip Corder)

**COUNCIL LIAISON**

n/a

**EXHIBITS**

1. First Quarter 2014 Financial Status Report
2. Ordinance No. 14-08 (Amends 2013-2014 Budget)

**APPROVED BY CITY MANAGER**

<b>AMOUNT OF EXPENDITURE</b>	\$ 1,206,553
<b>AMOUNT BUDGETED</b>	\$
<b>APPROPRIATION REQUIRED</b>	\$ 1,206,553

**SUMMARY**

The First Quarter 2014 Financial Status Report, which focuses on the General Fund, is attached as Exhibit 1. Because most of the maintenance and capital project activity accounted for in other funds does not ramp up until spring or early summer, there is nothing of financial significance to report in these funds, with the exception of real estate excise tax (REET), which is addressed in a separate section of the Financial Status Report. A budget amending ordinance is attached as Exhibit 2, which constitutes financial housekeeping. Accordingly, the Finance Director recommends that the procedural requirement for a second reading be suspended and that the ordinance be adopted on May 19, 2014.

**RECOMMENDATION**

*Finance Director*

- MOVE TO:**
1. Suspend the City Council Rules of Procedure 5.2 requiring a second reading for an ordinance.
  2. Adopt Ordinance No. 14-08, amending the 2013-2014 Budget.

*City of Mercer Island*  
**FINANCIAL STATUS REPORT**  
**First Quarter 2014**

**FOREWORD**

The Financial Status Report provides a summary budget to actual comparison of revenues and expenditures for the General Fund (four times a year) and all other funds (twice a year) through the end of the most recently completed fiscal quarter. Revenue and expenditure comparisons are also made to the same period in the prior year. In addition, a comprehensive progress update on the City's Capital Improvement Program (CIP) is included twice a year in the second and fourth quarter reports. A separate fund balance analysis for every fund is included annually in the fourth quarter report as well. Finally, if needed, budget adjustments are identified in a separate section of this report, along with a budget amending ordinance.

This report is comprised of the following three sections:

- General Fund
- Real Estate Excise Tax (REET)
- Budget Adjustments

It should be noted that, where significant, revenues are recognized when earned, regardless of when cash is received, and expenditures are recognized when a liability has been incurred or when resources have been transferred to another fund. Also, in the case of the General Fund, the budgeted beginning fund balance, which corresponds to the Council approved "cash carryover" of net excess resources from a prior year, is separately identified.

## GENERAL FUND

The General Fund ended the first quarter of 2014 in solid shape, with revenues slightly above the 15.0-17.0 percent target range and expenditures under the 25.0 percent budget threshold. While total resources trailed total expenditures by \$1.27 million as of March 31, 2014, this was expected and is directly related to a 2013 accounting change regarding when property tax revenues are recognized. This temporary deficit position will be completely erased in April 2014.

### Revenues

Comparing total actual to total budgeted revenues (i.e. excluding Beginning Fund Balance and Transfer From Other Funds) through the first quarter of the year, **the General Fund is 17.5 percent of budget in 2014 versus 17.2 percent of budget in 2013.** Prior to 2013 the historical target range for the first quarter of the year was 25.0-27.0 percent of budget. The significant decrease in 2013 and 2014 is wholly due to the accounting change noted above, with property tax revenue now being recognized when received. Previously, the receipts of a given month were recognized as revenues in the prior month. With most of the property tax being distributed to cities in April/May and October/November of each year, the new revenue target range going forward for the first quarter of the year is 15.0-17.0 percent of budget.

**GENERAL FUND: Revenues  
As of March 31, 2013 and 2014**

Revenue Category	Actuals			Budget		% of Budget	
	3/31/13	3/31/14	% Chg	2013	2014	2013	2014
Property Tax	637,317	859,100	34.8%	10,575,166	10,808,701	6.0%	7.9%
Sales Tax	781,174	780,895	0.0%	2,889,000	3,061,000	27.0%	25.5%
Utility Taxes	1,102,677	1,202,218	9.0%	4,070,629	4,403,629	27.1%	27.3%
Licenses, Permits & Zoning Fees	632,326	618,374	-2.2%	1,960,310	2,381,500	32.3%	26.0%
Intergovernmental Revenues	50,996	67,475	32.3%	438,050	552,075	11.6%	12.2%
EMS Levy & Charge for Service	305,583	308,808	1.1%	1,206,019	1,233,289	25.3%	25.0%
Recreation Program Fees	308,537	257,692	-16.5%	1,505,773	1,538,465	20.5%	16.7%
Utilities Overhead	136,771	141,929	3.8%	726,545	567,717	18.8%	25.0%
CIP Administration	43,525	45,245	4.0%	174,100	180,981	25.0%	25.0%
Court Fines	81,697	82,673	1.2%	371,000	371,000	22.0%	22.3%
Investment Interest	5,880	10,718	82.3%	2,000	2,000	294.0%	535.9%
Misc General Government	81,797	66,830	-18.3%	254,050	244,128	32.2%	27.4%
<b>Total Revenues</b>	<b>4,168,280</b>	<b>4,441,957</b>	<b>6.6%</b>	<b>24,172,642</b>	<b>25,344,485</b>	<b>17.2%</b>	<b>17.5%</b>
Beginning Fund Balance	263,461	407,624	54.7%	263,461	407,624	100.0%	100.0%
Transfer from Other Funds	161,000	11,000	-93.2%	161,000	11,000	100.0%	100.0%
<b>Total Resources</b>	<b>4,592,741</b>	<b>4,860,581</b>	<b>5.8%</b>	<b>24,597,103</b>	<b>25,763,109</b>	<b>18.7%</b>	<b>18.9%</b>

Comparing 2014 to 2013, total actual revenues are up almost \$274,000, or 6.6 percent, through the first quarter primarily due to the following: 1) 1.0 percent optional

and “new construction” increases in the 2014 property tax levy; and 2) an increase in the utility tax rate applied to the City’s water, sewer, and storm water utilities from 3.9 percent to 5.3 percent, which took effect on January 1, 2014.

A more in-depth analysis is provided for the following revenues:

- **Sales tax is 25.5 percent of budget in 2014 compared to 27.0 percent of budget in 2013.** In addition, actual revenue is flat through the first quarter of 2014 relative to the same period last year. However, there are significant one-time receipts from two “non-classified” businesses of almost \$37,000 in 2013 and about \$19,000 in 2014. Excluding these one-time receipts, actual revenue is up 2.3 percent in 2014. The following tables compare 2012-2014 sales tax revenue through the first quarter for each business sector, including and excluding the significant one-time receipts.

**2012-2014 Sales Tax Revenue (Including Significant One-Time Receipts)**

Business Sector	Revenue (Jan-Mar)			% Change		% of Total		
	2012	2013	2014	2013	2014	2012	2013	2014
Construction	229,235	300,543	283,869	31.1%	-5.5%	32.8%	38.5%	36.4%
Retail & Wholesale Trade	198,030	216,453	234,808	9.3%	8.5%	28.4%	27.7%	30.1%
Food Services	43,410	44,439	48,033	2.4%	8.1%	6.2%	5.7%	6.2%
Admin & Support Services	32,361	35,615	38,859	10.1%	9.1%	4.6%	4.6%	5.0%
Telecommunications	35,108	47,144	34,848	34.3%	-26.1%	5.0%	6.0%	4.5%
Finance/Insurance/Real Estate	24,002	19,911	24,920	-17.0%	25.2%	3.4%	2.5%	3.2%
All Other Sectors	136,357	117,069	115,558	-14.1%	-1.3%	19.5%	15.0%	14.8%
<b>Total</b>	<b>698,503</b>	<b>781,174</b>	<b>780,895</b>	<b>11.8%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

**2012-2014 Sales Tax Revenue (Excluding Significant One-Time Receipts)**

Business Sector	Revenue (Jan-Mar)			% Change		% of Total		
	2012	2013	2014	2013	2014	2012	2013	2014
Construction	229,235	300,543	283,869	31.1%	-5.5%	35.1%	40.4%	37.3%
Retail & Wholesale Trade	198,030	216,453	234,808	9.3%	8.5%	30.3%	29.1%	30.8%
Food Services	43,410	44,439	48,033	2.4%	8.1%	6.6%	6.0%	6.3%
Admin & Support Services	32,361	35,615	38,859	10.1%	9.1%	4.9%	4.8%	5.1%
Telecommunications	35,108	47,144	34,848	34.3%	-26.1%	5.4%	6.3%	4.6%
Finance/Insurance/Real Estate	24,002	19,911	24,920	-17.0%	25.2%	3.7%	2.7%	3.3%
All Other Sectors	91,669	80,359	96,277	-12.3%	19.8%	14.0%	10.8%	12.6%
<b>Total</b>	<b>653,815</b>	<b>744,464</b>	<b>761,614</b>	<b>13.9%</b>	<b>2.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

The overall increase of 2.3 percent, excluding significant one-time receipts, can be attributed primarily to the “retail & wholesale trade” and “all other” sectors, which are up 8.5 percent and 19.8 percent respectively. Together, these two sectors comprise about 43.0 percent of the City’s total sales tax receipts.

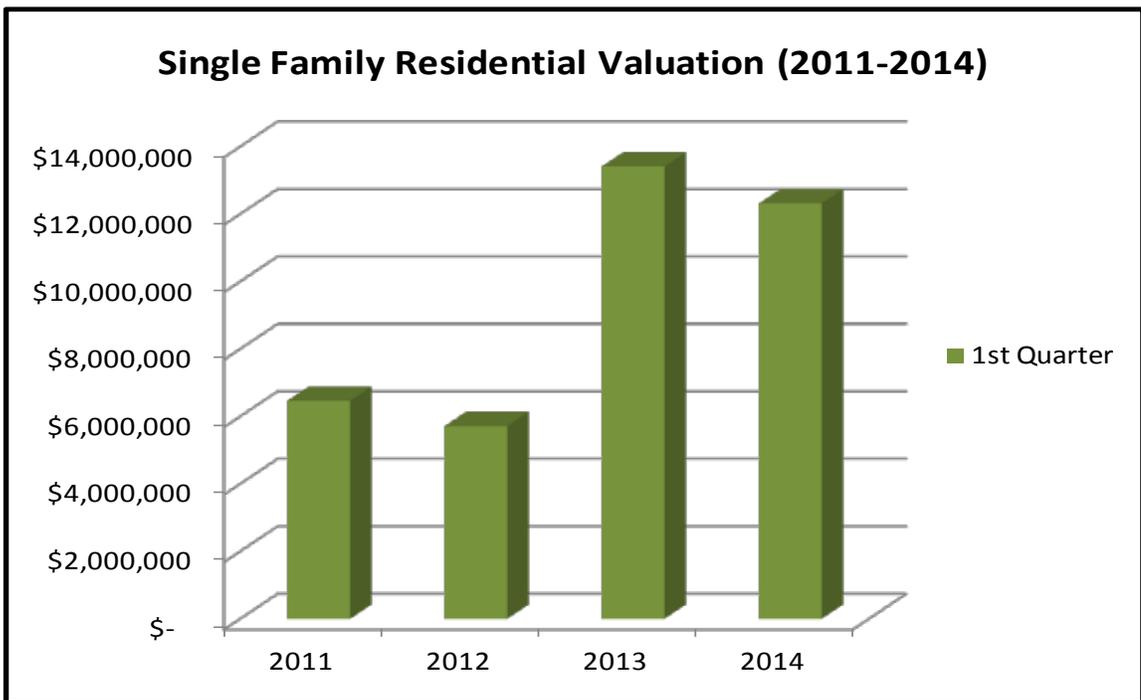
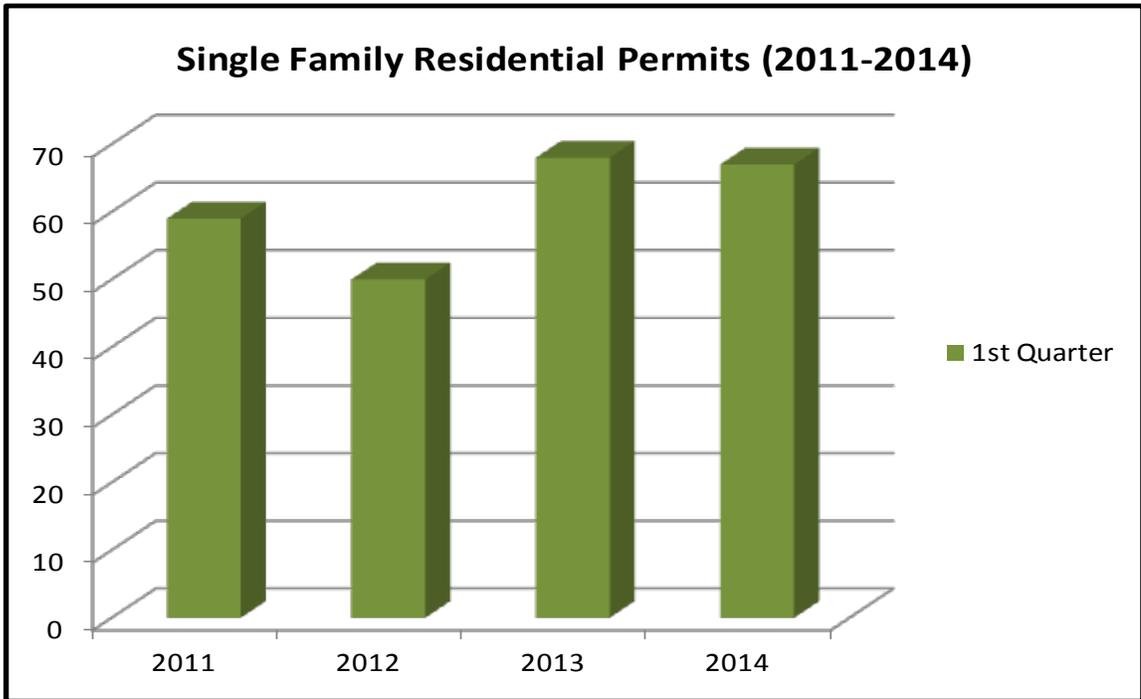
- **Utility taxes are 27.3 percent of budget in 2014 compared to 27.1 percent of budget in 2013.** The table below compares utility tax revenues, which are broken down by type of utility, for 2012-2014 through the first quarter of the year.

**2012-2014 B&O Tax Revenue**

Utility Tax	Revenue (Jan-Mar)			% Change	
	2012	2013	2014	2013	2014
Electricity/Gas	567,724	549,792	578,676	-3.2%	5.3%
Garbage	58,591	64,009	70,638	9.2%	10.4%
Cable TV	152,944	158,223	167,146	3.5%	5.6%
Telephone	32,203	28,701	25,240	-10.9%	-12.1%
Cellular	142,398	143,160	138,847	0.5%	-3.0%
Long Distance	28,318	27,048	31,158	-4.5%	15.2%
Water, Sewer & Storm Water	14,730	131,743	190,514	794.4%	44.6%
<b>Total</b>	<b>996,909</b>	<b>1,102,677</b>	<b>1,202,218</b>	<b>10.6%</b>	<b>9.0%</b>

Relative to 2013, actual revenues are up almost \$100,000, or 9.0 percent, primarily due to water, sewer, and storm water utility taxes, which are collectively up 44.6 percent, and electric/gas utility tax, which is up 5.3 percent. Beginning January 1, 2014, the utility tax rate applied to the City's water, sewer, and storm water utilities increased from 3.9 percent to 5.3 percent. The increase in electric/gas utility tax is directly related to colder than normal winter weather. The 12.1 percent decline in telephone utilities is consistent with the long-term trend of people switching from land line to cellular and/or VoIP (voice over internet protocol) phone plans. The latter is significantly cheaper than land line phone plans. Finally, the 3.0 percent drop in cellular utilities is directly related to the following: 1) a highly competitive business environment, which has resulted in less expensive monthly phone plans; 2) the availability of prepaid phone plans, which limit phone usage; 3) the popularity of texting over talking, which has reduced the use of voice minutes; and 4) the exclusion of data plans from utility taxes.

- **Licenses, permits, and zoning fees are 26.0 percent of budget in 2014 compared to 32.3 percent of budget in 2013.** In addition, actual revenue is down almost \$14,000, or 2.2 percent, compared to the same timeframe in 2013. This revenue category consists of all fees related to development, business licenses, and a cable franchise. Across all building permit types (i.e. single family residential, multi-family residential, commercial, mixed use, and public) in the first quarter of 2014, the total number of building permits issued is up 7.6 percent, and the total valuation is down 6.9 percent. In terms of single family residential development, which serves as a leading economic indicator for the City, the total number of building permits issued and total valuation are down 1.5 percent and 8.2 percent respectively in the first quarter of 2014 (see following two graphs).



Finally, cable franchise fees are up 5.7 percent in 2014 over the previous year (\$119,513 in 2014 vs. \$113,016 in 2013).

- **Intergovernmental revenues are only 12.2 percent of budget in 2014 compared to 11.6 percent of budget in 2013.** This is typical for this revenue category at this point in the year. These revenues primarily consist of the liquor excise tax and liquor control board profits that are shared by the state, vessel registration fees that are received from King County via the state, and contract revenue for marine patrol services. The latter two revenues, which comprise about one-third of what is budgeted in this category, will not be received, or otherwise recognized, until December 2014.
- **Recreation program fees are only 16.7 percent of budget in 2014 compared to 20.5 percent of budget in 2013.** Comparing 2014 to 2013, actual revenue is down almost \$51,000, or 16.5 percent due to a one-time accounting adjustment in 2013 related to field use fees. Excluding this one-time adjustment, recreation program fees are flat through the first quarter of 2014.

All other revenues are either within expected norms through the first quarter of the year or too insignificant to highlight.

## **Expenditures**

**Comparing total actual to total budgeted expenditures through the first quarter of the year, the General Fund is 23.8 percent of budget in 2014 compared to 24.5 percent of budget in 2013.** This modest underage relative to the 25.0 percent budget threshold is primarily due to there being 6 bi-weekly payroll periods through March 31, 2014 (which represents 23.1 percent of the 26 bi-weekly payroll periods in 2014). The following two tables compare budgeted to actual expenditures first by category and then by department as of March 31, 2013 and 2014.

**GENERAL FUND: Expenditures by Category  
As of March 31, 2013 and 2014**

Expenditure Category	Actuals			Budget		% of Budget	
	3/31/13	3/31/14	% Chg	2013	2014	2013	2014
Salaries	3,020,124	3,103,318	2.8%	12,917,475	13,702,905	23.4%	22.6%
Benefits	1,173,193	1,161,966	-1.0%	4,628,304	5,081,699	25.3%	22.9%
Contractual Services	230,450	283,265	22.9%	1,764,274	1,901,405	13.1%	14.9%
Supplies	123,680	95,070	-23.1%	666,873	665,095	18.5%	14.3%
Phone, Postage & Advertising	15,349	17,899	16.6%	130,259	130,059	11.8%	13.8%
Equipment Rental	303,473	301,680	-0.6%	1,265,908	1,268,466	24.0%	23.8%
Insurance	490,361	432,077	-11.9%	674,356	519,644	72.7%	83.1%
Utilities	62,539	76,545	22.4%	536,763	552,395	11.7%	13.9%
Other Services & Charges	41,455	155,841	275.9%	298,940	333,140	13.9%	46.8%
Jail	22,909	10,179	-55.6%	61,350	61,350	37.3%	16.6%
Intergovernmental Services	371,510	354,699	-4.5%	850,064	853,814	43.7%	41.5%
Transfer to Tech & Equip Fund	75,500	75,500	0.0%	302,000	302,000	25.0%	25.0%
Transfer to YFS Fund	80,000	50,000	-37.5%	320,000	200,000	25.0%	25.0%
Transfer to Non-Voted Bond Fund	-	-	N/A	93,537	97,137	0.0%	0.0%
Transfer to Water Fund	15,660	15,815	1.0%	87,000	94,000	18.0%	16.8%
<b>Total Expenditures</b>	<b>6,026,203</b>	<b>6,133,854</b>	<b>1.8%</b>	<b>24,597,103</b>	<b>25,763,109</b>	<b>24.5%</b>	<b>23.8%</b>

**GENERAL FUND: Expenditures by Department  
As of March 31, 2013 and 2014**

Department	Actuals			Budget		% of Budget	
	3/31/13	3/31/14	% Chg	2013	2014	2013	2014
City Attorney's Office	122,946	121,452	-1.2%	487,797	501,999	25.2%	24.2%
City Council	15,217	11,322	-25.6%	46,113	46,113	33.0%	24.6%
City Manager's Office	184,280	232,672	26.3%	1,041,747	1,026,670	17.7%	22.7%
Development Services	480,128	574,603	19.7%	2,166,988	2,670,573	22.2%	21.5%
Finance	158,922	175,092	10.2%	697,525	737,373	22.8%	23.7%
Fire	1,381,973	1,374,017	-0.6%	5,493,414	5,703,765	25.2%	24.1%
Human Resources	129,821	137,905	6.2%	512,315	530,785	25.3%	26.0%
Maintenance	269,871	304,403	12.8%	1,570,212	1,645,157	17.2%	18.5%
Municipal Court	81,719	86,513	5.9%	376,552	391,394	21.7%	22.1%
Parks & Recreation	831,032	790,981	-4.8%	4,207,148	4,300,715	19.8%	18.4%
Police	1,416,824	1,411,344	-0.4%	5,502,043	5,759,284	25.8%	24.5%
Non-Departmental	953,470	913,550	-4.2%	2,495,249	2,449,281	38.2%	37.3%
<b>Total Expenditures</b>	<b>6,026,203</b>	<b>6,133,854</b>	<b>1.8%</b>	<b>24,597,103</b>	<b>25,763,109</b>	<b>24.5%</b>	<b>23.8%</b>

Of note are the following expenditures:

- **Salaries, which total about 53.0 percent of the 2014 General Fund budget, are 22.6 percent of budget in 2014 compared to 23.4 percent of budget in 2013.** This underage relative to the 25.0 percent budget threshold is primarily due to the bi-weekly payroll issue noted above.
- **Benefits, which total about 20.0 percent of the 2014 General Fund budget, are 22.9 percent of budget in 2014 compared to 25.3 percent of budget in 2013.** This underage relative to the 25.0 percent budget threshold is primarily due to the bi-weekly payroll issue noted above.
- **Contractual services, which total about 7.0 percent of the 2014 General Fund budget, are only 14.9 percent of budget in 2014 compared to 13.1 percent of budget in 2013.** This expenditure category includes software support, development and engineering support, recreation instructors, repairs and maintenance, and other professional services. It typically trails the 25.0 percent budget threshold, because contractual services occur mostly in the second and third quarters of the year.
- **Supplies, which total about 3.0 percent of the 2014 General Fund budget, are only 14.3 percent of budget in 2014 compared to 18.5 percent of budget in 2013.** This underage relative to the 25.0 percent budget threshold is normal given that most supplies are purchased for maintenance purposes in the second and third quarters of the year.
- **Other services and charges, which total about 1.0 percent of the 2014 General Fund budget, are 46.8 percent of budget in 2014 compared to 13.9 percent of budget in 2013.** This unusual spike in 2014 is due to election costs that were paid in the first rather than the second quarter of the year (as was done in 2013) and to an unanticipated legal settlement.

All other expenditures are either within expected norms through the first quarter of the year or too insignificant to highlight.

## REAL ESTATE EXCISE TAX

Real estate excise tax (REET) is the 0.5 percent tax paid by the seller in property transactions, and its use is restricted by state law for specific capital purposes. REET 1 (the 1<sup>st</sup> quarter of 1.0 percent of the sales price) may be used for streets, parks, facilities, or utilities. REET 2 (the 2<sup>nd</sup> quarter of 1.0 percent of the sales price) may be used for the same capital purposes as REET 1, except for facilities, which are specifically prohibited. Neither REET 1 nor REET 2 may be used for equipment or technology.

In May 2011, the Governor signed HB 1953, which temporarily allows cities to use up to 35% of REET revenue (not to exceed \$1.0 million for either REET 1 or 2) for operations and maintenance purposes within the same categorical restrictions noted above. This temporary expansion of how REET can be used will sunset on December 31, 2016. Because of the City's many capital needs, the passage of HB 1953 has had no impact on how REET revenues are currently used. It simply gives the City more flexibility.

**Comparing 2014 to 2013, actual revenue is down almost \$17,000, or 3.3 percent, through the first quarter of the year, as shown in the table below. In addition, given an historical target range of 15.0-18.0 percent, REET is 19.6 percent of budget in 2014 compared to 22.8 percent of budget in 2013.**

**REET Revenue: Actual vs. Budget  
As of March 31, 2013 and 2014**

Actual			Budget		% of Budget	
3/31/13	3/31/14	% Change	2013	2014	2013	2014
510,885	493,894	-3.3%	2,242,000	2,524,000	22.8%	19.6%

**The primary driver behind this modest drop in revenue in the first quarter of 2014 is the 7.9 percent decrease in the number of sales, as noted in the table below. Partially offsetting the decline in number of sales is a 5.2 percent increase in the average sales price, which is now \$1.02 million.**

**Home Sale Statistics  
As of March 31, 2013 and 2014**

Number of Sales			Average Sales Price		
3/31/13	3/31/14	% Change	3/31/13	3/31/14	% Change
101	93	-7.9%	\$970,801	\$1,021,482	5.2%

Please note that the average sales price encompasses all property sales—namely, land, single family residential homes, condominiums, businesses, and below market property sales from one family member to another.

In the following table, REET is broken down according to property sales (i.e. ≤\$5.0 million and >\$5.0 million) for the period 2004-2013. Also, the average property sales price and the number of sales are identified for those properties that sold for \$5.0 million or less.

**2004-2013 REET Revenue (Dollars in Thousands)  
Property Sales ≤\$5.0M and >\$5.0M**

<b>Property Sale Breakdown</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Avg</b>
<b>Property Sales ≤\$5.0M:</b>											
Average Sales Price	\$799	\$905	\$963	\$1,072	\$1,237	\$854	\$994	\$916	\$899	\$1,046	\$969
% Change in Avg Sales Price	8.7%	13.3%	6.4%	11.4%	15.4%	-30.9%	16.3%	-7.8%	-1.9%	16.4%	
Number of Property Sales	603	579	545	429	260	267	318	367	418	492	428
REET Revenue	\$2,385	\$2,590	\$2,597	\$2,277	\$1,592	\$1,129	\$1,565	\$1,665	\$1,860	\$2,548	\$2,021
<b>Property Sales &gt;\$5.0M:</b>											
Number of Property Sales	5	8	3	14	5	3	3	5	6	2	5
REET Revenue	\$119	\$1,119	\$179	\$653	\$755	\$129	\$642	\$162	\$300	\$57	\$379
<b>Total REET Revenue</b>	<b>\$2,504</b>	<b>\$3,709</b>	<b>\$2,776</b>	<b>\$2,930</b>	<b>\$2,347</b>	<b>\$1,258</b>	<b>\$2,207</b>	<b>\$1,827</b>	<b>\$2,160</b>	<b>\$2,605</b>	<b>\$2,400</b>

During this 10 year period, the average sales price is \$969,000, and the average annual number of sales is 428 for properties that sold for \$5.0 million or less. Interestingly, the highest average sales price (\$1.24 million) occurred in 2008 when the number of property sales (260) hit its lowest point.

The 2014 REET forecast will be reviewed again and adjusted, if necessary, as part of the Second Quarter 2014 Financial Status Report, which will be presented to the Council at its September 2, 2014 meeting.

## BUDGET ADJUSTMENTS

In the interest of administrative ease, a budget amending ordinance is prepared and submitted to the Council quarterly, if needed, along with the Financial Status Report. Budget adjustments are divided into three groups: 1) those previously approved by the Council but not formally adopted via a budget amending ordinance; 2) new requests; and 3) carryover requests. The second category typically consists of financial housekeeping items, minor requests, and unanticipated expenditures that the City had to incur and was unable to absorb within the authorized budget. The third category requires Council action only when unspent budget is being moved from the prior biennium to the current biennium. No Council action is needed when budget is moved within the biennium and within the same fund.

**Budget adjustments previously approved but not formally adopted** via a budget amending ordinance by the Council are summarized in the table below.

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source(s)
General	City Manager's Office	Solar Communities program grant awarded to City to help fund Solarize Mercer Island project	AB 4941, 3/31/14	2014	\$10,000	WA State Dept. of Commerce grant
	Finance	<b>2013 year-end surplus disposition:</b> Transfer \$275,000 to Contingency Fund to replenish the amount appropriated in 2013 to oppose the state's proposed tolling of I-90	AB 4953, 5/5/14	2014	\$275,000	Unappropriated fund balance
		<b>2013 year-end surplus disposition:</b> Transfer \$71,000 to Contingency Fund to increase balance to 2013 target level	AB 4953, 5/5/14	2014	\$71,000	Unappropriated fund balance
		<b>2013 year-end surplus disposition:</b> Transfer \$100,000 to Technology & Equipment Fund to provide one-time supplemental funding for MICEC equipment & furnishings sinking fund	AB 4953, 5/5/14	2014	\$100,000	Unappropriated fund balance
Capital Improvement	Finance	<b>2013 year-end surplus disposition:</b> Transfer surplus REET to Capital Reserve Fund	AB 4953, 5/5/14	2014	\$181,553	Unappropriated fund balance

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source(s)
F.S. 92 Construction	Finance	<b>Accounting correction:</b> GAAP requires 100% of the bond proceeds to be initially accounted for in the F.S. 92 Construction Fund, with \$220,000 then transferred out to the Equipment Rental Fund for the purchase of the Fire Rescue Truck	AB 4790, 12/3/12	2013	\$220,000	2013 LTGO bond proceeds
		Re-direct projected savings on Fire Rescue Truck to F.S. 92 Construction project budget	AB 4878, 10/7/13	2014	\$165,000	Unappropriated fund balance
		Re-direct excess Fire Station & Fire Rescue Truck levy lid lift proceeds in 2013 to F.S. 92 Construction project budget	AB 4893, 11/18/13	2014	\$154,000	Unappropriated fund balance
		Re-direct additional savings on Fire Rescue Truck to F.S. 92 Construction project budget	AB 4893, 11/18/13	2014	\$30,000	Unappropriated fund balance

At the F.S. 92 Construction project bid award on November 18, 2013, the Council set the total project budget at \$5,362,305 (AB 4893), which was \$394,305 more than the \$4,968,000 budgeted for the F.S.92 Construction project at that time. However, the Council opted to hold off on finalizing the funding sources for the \$394,305 difference until it determined the disposition of the 2013 year-end surplus. Then, at its May 5, 2014 meeting, the Council decided to only fund \$184,000 of the \$394,305 funding gap, leaving a balance of \$210,305, which staff might be able to cover with the \$310,190 construction contingency. Accordingly, the F.S. 92 Construction project budget needs to be formally reduced to reflect the Council's direction on May 5, 2014. A summary breakdown of the evolving F.S. 92 Construction project budget approved by Council to date is detailed below:

\$4,803,000	Originally adopted budget
165,000	Re-direct projected savings on Fire Rescue Truck to F.S. 92 Construction project
154,000	Re-direct 2013 excess levy lid lift proceeds to F.S. 92 Construction project
30,000	Re-direct additional savings on Fire Rescue Truck to F.S. 92 Construction project
<u>\$5,152,000</u>	\$5,362,305 project budget set by Council - \$210,305 remaining funding gap
10,000	Additional funding to cover artwork transportation costs (1% for the Arts Fund)
<u>\$5,162,000</u>	Total Council approved budget as of May 5, 2014

A budget amending ordinance is attached as Exhibit 2. Two summary listings of the originally adopted 2013-2014 Budget (expenditures only), broken down by year, and all subsequent adjustments, including those noted above, are presented on the following two pages.

**2013 Budget Adjustment Summary  
Expenditures by Fund**

Fund Type / Fund Name	Original 2013 Budget	2013 Budget Adjustments				Amended 2013 Budget
		4/8/2013 4Q 2012 FSR	5/20/2013 1Q 2013 FSR	9/3/2013 2Q 2013 FSR	11/18/2013 3Q 2013 FSR	
<b>General Purpose Funds:</b>						
General	24,340,491	256,612	5,114	(30,931)	286,335	24,857,621
Self-Insurance	10,000					10,000
Youth Services Endowment	1,000					1,000
<b>Special Revenue Funds:</b>						
Street*	2,240,788	102,083	30,000			2,372,871
Criminal Justice	595,228					595,228
Beautification	1,190,377	9,818		10,000		1,210,195
Contingency	-	150,000			125,000	275,000
1% for the Arts	34,000			72,000		106,000
Youth & Family Services	2,320,707	19,736		22,998		2,363,441
<b>Debt Service Funds:</b>						
Bond Redemption (Voted)	-					-
Bond Redemption (Non-Voted)	1,098,052					1,098,052
<b>Capital Projects Funds:</b>						
Capital Improvement*	2,095,171	128,838		49,138	1,862,529	4,135,676
Technology & Equipment*	467,000	211,740				678,740
Fire Station 92 Construction*	4,803,000					4,803,000
Capital Reserve*	-					-
<b>Enterprise Funds:</b>						
Water Utility*	6,356,666	161,066	316,929		275,000	7,109,661
Sewer Utility*	8,035,232	284,008				8,319,240
Storm Water Utility*	2,121,471	111,885				2,233,356
<b>Internal Service Funds:</b>						
Equipment Rental*	1,796,051	162,590				1,958,641
Computer Equipment*	737,074	8,394				745,468
<b>Trust Funds:</b>						
Firemen's Pension	82,000					82,000
<b>Total</b>	<b>58,324,308</b>	<b>1,606,770</b>	<b>352,043</b>	<b>123,205</b>	<b>2,548,864</b>	<b>62,955,190</b>

\* Capital Improvement Program (CIP) projects are budgeted and accounted for in these funds.

**2014 Budget Adjustment Summary  
Expenditures by Fund**

Fund Type / Fund Name	Original 2014 Budget	2014 Budget Adjustments				Amended 2014 Budget
		9/3/2013 2Q 2013 FSR	11/18/2013 3Q 2013 FSR	3/31/2014 4Q 2013 FSR	5/19/2014 4Q 2013 FSR	
<b>General Purpose Funds:</b>						
General	25,296,343	(61,234)	60,000	210,118	456,000	25,961,227
Self-Insurance	10,000					10,000
Youth Services Endowment	1,000					1,000
<b>Special Revenue Funds:</b>						
Street*	1,098,929			45,000		1,143,929
Criminal Justice	614,865					614,865
Beautification	866,485					866,485
Contingency	-					-
1% for the Arts	21,000			10,000		31,000
Youth & Family Services	2,374,737					2,374,737
<b>Debt Service Funds:</b>						
Bond Redemption (Voted)	-					-
Bond Redemption (Non-Voted)	1,087,917					1,087,917
<b>Capital Projects Funds:</b>						
Capital Improvement*	2,219,944		269,615	35,000	181,553	2,706,112
Technology & Equipment*	437,000					437,000
Fire Station 92 Construction*	-			10,000	569,000	579,000
Capital Reserve*	-					-
<b>Enterprise Funds:</b>						
Water Utility*	5,694,004					5,694,004
Sewer Utility*	7,403,444					7,403,444
Storm Water Utility*	2,500,842			83,250		2,584,092
<b>Internal Service Funds:</b>						
Equipment Rental*	1,277,419		47,000			1,324,419
Computer Equipment*	719,636					719,636
<b>Trust Funds:</b>						
Firemen's Pension	88,000					88,000
<b>Total</b>	<b>51,711,565</b>	<b>(61,234)</b>	<b>376,615</b>	<b>393,368</b>	<b>1,206,553</b>	<b>53,626,867</b>

\* Capital Improvement Program (CIP) projects are budgeted and accounted for in these funds.

**CITY OF MERCER ISLAND  
ORDINANCE NO. 14-08**

**AN ORDINANCE OF THE CITY OF MERCER ISLAND, WASHINGTON, INCORPORATING CERTAIN BUDGET REVISIONS TO THE 2013-2014 BIENNIAL BUDGET, AND AMENDING ORDINANCE NOS. 12-16, 13-04, 13-07, 13-09, 13-14 AND 14-05.**

WHEREAS, the City Council adopted the 2013-2014 Budget by Ordinance No. 12-16 on December 3, 2012 representing the total for the biennium of estimated resources and expenditures for each of the separate funds of the City, and

WHEREAS, budget adjustments have been approved by the City Council in 2013 and 2014 in an open public meeting but have not been formally adopted via ordinance, as noted in the following table,

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source(s)
General	City Manager's Office	Solar Communities program grant awarded to City to help fund Solarize Mercer Island project	AB 4941, 3/31/14	2014	\$10,000	WA State Dept. of Commerce grant
	Finance	<b>2013 year-end surplus disposition:</b> Transfer \$275,000 to Contingency Fund to replenish the amount appropriated in 2013 to oppose the state's proposed tolling of I-90	AB 4953, 5/5/14	2014	\$275,000	Unappropriated fund balance
		<b>2013 year-end surplus disposition:</b> Transfer \$71,000 to Contingency Fund to increase balance to 2013 target level	AB 4953, 5/5/14	2014	\$71,000	Unappropriated fund balance
		<b>2013 year-end surplus disposition:</b> Transfer \$100,000 to Technology & Equipment Fund to provide one-time supplemental funding for MICEC equipment & furnishings sinking fund	AB 4953, 5/5/14	2014	\$100,000	Unappropriated fund balance
Capital Improvement	Finance	<b>2013 year-end surplus disposition:</b> Transfer surplus REET to Capital Reserve Fund	AB 4953, 5/5/14	2014	\$181,553	Unappropriated fund balance
F.S. 92 Construction	Finance	<b>Accounting correction:</b> GAAP requires 100% of the bond proceeds to be initially accounted for in the F.S. 92 Construction Fund, with \$220,000 then transferred out to the Equipment Rental Fund for the purchase of the Fire Rescue Truck	AB 4790, 12/3/12	2013	\$220,000	2013 LTGO bond proceeds

Fund	Department	Description	Agenda Bill	Budget Year	Amount	Funding Source(s)
F.S. 92 Construction	Finance	Re-direct projected savings on Fire Rescue Truck to F.S. 92 Construction project budget	AB 4878, 10/7/13	2014	\$165,000	Unappropriated fund balance
		Re-direct excess Fire Station & Fire Rescue Truck levy lid lift proceeds in 2013 to F.S. 92 Construction project budget	AB 4893, 11/18/13	2014	\$154,000	Unappropriated fund balance
		Re-direct additional savings on Fire Rescue Truck to F.S. 92 Construction project budget	AB 4893, 11/18/13	2014	\$30,000	Unappropriated fund balance

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, DOES ORDAIN AS FOLLOWS:

**Section 1. Amending the 2013-2014 Budget**

The 2013-2014 Budget for the City of Mercer Island, as adopted in Ordinance No. 12-16 and amended by Ordinance Nos. 13-04, 13-07, 13-09, 13-14 and 14-05, is hereby amended to incorporate increases in resources and expenditures in the following funds for the 2013-2014 biennium:

Fund No.	Fund Name	Resources	Expenditures
001	General Fund	\$456,000	\$456,000
343	Capital Improvement Fund	181,553	181,553
347	Fire Station 92 Construction Fund	569,000	569,000

**Totals      \$1,206,553      \$1,206,553**

**Section 2. Amending Previously Adopted Budget Ordinances**

City Ordinance Nos. 12-16, 13-04, 13-07, 13-09, 13-14 and 14-05, as previously adopted and as hereby amended, are hereby ratified, confirmed, and continued in full force and effect.

**Section 3.      Effective Date**

This Ordinance shall take effect and be in force immediately.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF MERCER ISLAND, WASHINGTON, AT ITS MEETING ON THE 19<sup>TH</sup> DAY OF MAY 2014.

CITY OF MERCER ISLAND

\_\_\_\_\_  
Bruce Bassett, Mayor

ATTEST:

\_\_\_\_\_  
Allison Spietz, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Katie H. Knight, City Attorney

Date of Publication: \_\_\_\_\_



# CITY COUNCIL PLANNING SCHEDULE

All meetings are held in the City Hall Council Chambers unless otherwise noted.  
 Special Meetings and Study Sessions begin at 6:00 pm. Regular Meetings begin at 7:00 pm.

<b>MAY 19</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Consent Calendar</i>	Third Extension Agreement to Interlocal Agreement with Mercer Island School District Concerning the Operation of the Mary Wayte Pool (2015-2025) – N. Treat	--
<i>Closed Record Hearing</i>	Trellis Closed Record Hearing for a Proposed Eighteen Lot Long Plat (SUB13-014) – G. Steirer	45
<i>Regular Meeting</i>	Mercer Island Library Remodel Discussion – Grausz, Bertlin, Wong	30
<i>Public Hearing</i>	2015-2020 Transportation Improvement Program Preview & Public Hearing – P. Yamashita	90
<i>Regular Business</i>	Zoning Code Text Amendments Related to Public Schools (1st Reading) – S. Greenberg	30
<i>Regular Business</i>	School Property Rezones (1st Reading) – S. Greenberg	30
<i>Regular Business</i>	1st Quarter 2014 Financial Status Report & 2013-2014 Budget Adjustments—C. Corder	15

<b>JUNE 2</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Study Session</i>	2015 Water System Plan – R. Lin	60
<i>Consent Calendar</i>	Chelan County Regional Justice Center Jail Contract—L. Burns	--
<i>Consent Calendar</i>	Interlocal Agreement with King County Regarding the Community Development Block Grant Program – K. Taylor	--
<i>Consent Calendar</i>	2014 ARCH Trust Fund Recommendation – S. Greenberg	--
<i>Regular Business</i>	Zoning Code Text Amendments Related to Public Schools (2 <sup>nd</sup> Reading) – S. Greenberg	30
<i>Regular Business</i>	School Property Rezones (2 <sup>nd</sup> Reading) – S. Greenberg	30
<i>Regular Business</i>	2013 Mercer Island Dashboard Report—C. Corder	60
<i>Regular Business</i>	Fire Marshal – C. Tubbs	45
<i>Regular Business</i>	Bus Intercept, Commuter Parking and R&A Update – N. Treat	30

<b>JUNE 14 – (SATURDAY, 8:30 AM-5:00 PM)</b>		
	<b>2013 Mini-Planning Session (MICEC – Groveland Room)</b>	

<b>JUNE 16</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Special Business</i>	“Day of Play” Playful City U.S.A. Proclamation—D. Mortenson	5
<i>Special Business</i>	Parks & Recreation Month Proclamation—D. Mortenson	5
<i>Consent Calendar</i>	2014 Arterial and Residential Street Overlays Contract Award -- C. Morris	--
<i>Consent Calendar</i>	Summer Celebration Fireworks Permit -- C. Tubbs and B. Fletcher	--
<i>Public Hearing</i>	Public Hearing and Resolution to Surplus a Portion of Clarke Beach Park – P. West and C. Schuck	30
<i>Regular Business</i>	2015-2020 Capital Improvement Program (CIP) Budget “Preview”—C. Corder	120
<i>Regular Business</i>	2015-2020 Transportation Improvement Program Adoption—P. Yamashita	45

<b>JULY 7</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Consent Calendar</i>	<i>(tentative)</i> Schedule Coval Long Plat for Public Meeting – S. Crick	--
<i>Regular Business</i>	Actuarial Valuation of City’s Firemen’s Pension Fund & LEOFF I Retiree Medical and Long-Term Care Benefits—L. Tuttle	45

<b>JULY 21</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Regular Business</i>	Luther Burbank Park Playground Mosaic 1% for the Arts Project – A. Britton	30
<i>Regular Business</i>	Planning Commission Annual Work Program – G. Steirer	45
<i>Closed Record Hearing</i>	<i>(tentative)</i> Coval Long Plat – S. Crick	30

<b>AUGUST 4</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Regular Business</i>	Code Enforcement Provisions—K. Knight	45

<b>AUGUST 18</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
	Potentially Canceled	

<b>SEPTEMBER 2</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Regular Business</i>	2nd Quarter 2014 Financial Status Report & Budget Adjustments—C. Corder	45

<b>SEPTEMBER 15</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>

<b>OCTOBER 6</b>		
<b>Item Type</b>	<b>Topic/Presenter</b>	<b>Time</b>
<i>Regular Business</i>	2015-2016 Preliminary Budget Presentation & Distribution—N. Treat & C. Corder	45

<b>OCTOBER 16 – SPECIAL JOINT MEETING - 5:00-7:00 PM</b>		
	<b>Joint Meeting with the Mercer Island School District Board (Council Chambers)</b>	

**OCTOBER 20 - 6:00 PM**

Item Type	Topic/Presenter	Time
<i>Public Hearing</i>	2015-2016 Preliminary Budget (Operating Budget Review by Selected Funds: Major Revenue Estimates by Fund, Summary Level Expenditures by Fund, Budget Analysis by Fund, Significant Operating Budget Policy Changes/Issues, Service Reduction & Enhancement Packages, and 2015-2016 Proposed Utility Rates)—C. Corder	210

**NOVEMBER 3 - 6:00 PM**

Item Type	Topic/Presenter	Time
<i>Public Hearing</i>	2015-2016 Preliminary Budget (CIP Budget Review: Updated REET Forecast, Changes to CIP “Preview” by Council & Staff, CIP Project Review by Exception, 2015-2020 Projected Fund Balance for CIP-Related Funds, Significant CIP Budget Policy Changes/Issues)—C. Corder	180

**NOVEMBER 17**

Item Type	Topic/Presenter	Time
<i>Public Hearing</i>	2015-2016 Preliminary Budget (Finalize Changes to Operating & CIP Budget, 2015 NORCOM Budget Resolution, 2015 Utility Rate Resolutions, and 2015 Property Tax Ordinances)—C. Corder	60

**DECEMBER 1**

Item Type	Topic/Presenter	Time
<i>Regular Business</i>	3rd Quarter 2014 Financial Status Report & Budget Adjustments—C. Corder	30
<i>Public Hearing</i>	2015-2016 Final Budget Adoption—C. Corder	15

**DECEMBER 15**

Item Type	Topic/Presenter	Time
	Potentially Canceled	

**OTHER ITEMS TO BE SCHEDULED:**

- Shoreline Master Program Update—S. Greenberg
- 2014 Budget Hearings – C. Corder
- Comcast Franchise – K. Knight
- PSE Electric Franchise – K. Knight
- Joint Meeting with MISD – April 30, 2015

**COUNCILMEMBER ABSENCES:**

None