

**SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**Detail of Proposed Expenditures for 2025 - 2030**

PROJECTS	PROJECT ID	STATUS	COMMENTS	2025	2026	2027	2028	2029	2030	TOTAL
<b>PRESERVATION AND MAINTENANCE PROJECTS</b>										
<b>A. Residential Streets Preservation Program</b>										
Residential Street Resurfacing	90.25.0001	Modified	Annual program to resurface residential streets. <i>Cost updated.</i>	940,000	974,677	1,009,354	1,044,031	1,078,707	1,113,384	6,160,153
<b>A. Subtotal Residential Streets Preservation Program</b>				<b>\$940,000</b>	<b>\$974,677</b>	<b>\$1,009,354</b>	<b>\$1,044,031</b>	<b>\$1,078,707</b>	<b>\$1,113,384</b>	<b>\$6,160,153</b>
<b>B. Arterial Streets Improvements</b>										
Arterial Preservation Program	90.25.0002	Modified	Annual program to extend life of arterial streets through targeted repairs and patching. <i>Cost updated.</i>	78,000	80,877	83,755	86,632	89,510	92,387	511,162
Gallagher Hill Road Overlay (SE 36th to SE 40th Street)	90.25.0008	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Cost and year updated.</i>	-	79,841	547,628	-	-	-	627,469
SE 40th Street Overlay (88th to 93rd Avenue SE)	90.25.0010	Modified	Resurface with HMA overlay. Tied to sidewalk project. <i>Cost and year updated.</i>	-	52,881	391,930	-	-	-	444,811
SE 27th Street Overlay (76th Avenue SE to 80th Avenue SE)	90.25.0014	Modified	Resurface with HMA overlay (Town Center). <i>Cost and year updated.</i>	-	692,643	-	-	-	-	692,643
North Mercer Way Overlay (8400 Block to SE 35th Street)	90.25.0015	Modified	Resurface with HMA overlay. Includes SE 26th Street (ICW - 84th Ave SE). Tied to sidewalk project. <i>Cost updated.</i>	-	829,512	-	-	-	-	829,512
<b>76th Avenue SE &amp; NMW Overlay</b>	<b>90.25.0017</b>	<b>New</b>	<b>Resurface with HMA overlay (Westbound I-90 on ramp).</b>	<b>-</b>	<b>160,718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160,718</b>
East Mercer Way Overlay (SE 36th to SE 40th Street)	90.25.0019	Modified	Resurface with HMA overlay. <i>Cost and year updated.</i>	-	0	37,582	433,162	-	-	470,744
West Mercer Way Resurfacing (SE 56th to EMW)	90.25.0021	Modified	Resurface with HMA overlay. <i>Cost updated.</i>	-	-	-	2,387,942	-	-	2,387,942
SE 36th Street Overlay (Gallagher Hill Rd to EMW)	90.25.0023	Modified	Resurface with HMA overlay. <i>Cost and year updated.</i>	-	-	-	678,620	-	-	678,620
78th Ave SE Overlay (SE 40th Street to WMW)	90.25.0026		Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	-	541,649	-	541,649
SE 24th Street Overlay (72nd Avenue SE to 76th Avenue SE)	90.25.0027		Resurface with HMA overlay. Tied to sidewalk project.	-	-	-	-	677,061	-	677,061
West Mercer Way Overlay (I-90 to SE 24th Street and 32nd to 28th)	90.25.0033	Modified	Resurface with HMA overlay. <i>Cost updated.</i>	-	-	-	-	101,559	758,049	859,608
<b>B. Subtotal Arterial Street Improvements</b>				<b>78,000</b>	<b>1,896,472</b>	<b>1,060,895</b>	<b>3,586,356</b>	<b>1,409,779</b>	<b>850,436</b>	<b>\$8,881,939</b>

PROJECTS	PROJECT ID	STATUS	COMMENTS	2025	2026	2027	2028	2029	2030	TOTAL
<b>NEW CONSTRUCTION PROJECTS</b>										
<b>C. Pedestrian and Bicycle Facilities (PBF) - New Facilities</b>										
ADA Transition Plan Implementation	90.25.0003	Modified	Plan, enhance, and construct pedestrian facility improvements to comply with the ADA Transition Plan. <i>Cost updated.</i>	250,000	259,223	268,445	277,668	286,890	296,113	1,638,339
Minor Capital - Traffic Safety and Operations Improvements	90.25.0004	Modified	Minor transportation improvements to address traffic operation and safety issues and concerns. <i>Cost updated.</i>	100,000	103,689	107,378	111,067	114,756	118,445	655,335
PBF Plan Implementation	90.25.0005	Modified	Annual program to identify, prioritize, design and construct small spot improvements and gap completion projects to pedestrian and bicycle facilities citywide, as identified in the PBF Plan. <i>Cost updated.</i>	50,000	51,845	53,689	55,534	57,378	59,223	327,668
SE 40th Street Sidewalk Improvements (Gallagher Hill to 93rd Avenue SE)	90.25.0006	Modified	Replace/improve existing sidewalk, construct bike lanes supporting SRTS. Tied to overlay project. <i>Cost and year updated.</i>	-	85,025	1,071,633	-	-	-	1,156,658
78th Avenue SE Sidewalk Improvements (SE 32nd to SE 34th Street)	90.25.0007	Modified	Replace existing curb, sidewalk & ADA ramps. Replace street trees and street lighting. <i>Cost and year updated.</i>	77,000	881,357	-	-	-	-	958,357
Gallagher Hill Road Sidewalk Improvements (SE 36th to SE 40th Streets)	90.25.0009	Modified	New sidewalk, gap completion. In conjunction with resurfacing project. <i>Cost and year updated.</i>	-	105,763	549,056	-	-	-	654,819
SE 32nd Street Sidewalk Improvements (77th to 78th Avenue SE)	90.25.0011	Modified	Replace wide sidewalk area adjacent to Mercerdale Park due to tree damage. Includes replacement of street trees and ADA improvements. Combine project with 78th Ave SE Sidewalk Improvements for economy of scale. <i>Cost and year updated.</i>	51,000	388,834	-	-	-	-	439,834
<b>76th Avenue SE Mid-Block Crossing (SE 27th Street)</b>	<b>90.25.0012</b>	<b>New</b>	<b>Enhance crossing with rectangular rapid flashing beacons and ADA ramps.</b>	<b>56,000</b>	<b>285,145</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>341,145</b>
East Mercer Way Roadside Shoulders - Ph 11 (SE 79th Street to 8400 block)	90.25.0016		Final phase of Mercer Ways Roadside Shoulders project.	-	550,589	-	-	-	-	550,589
NMW Sidewalk (Fortuna to SE 35th Street)	90.25.0034		New sidewalk. Removal guardrail. Tied to overlay project.	-	166,732	-	-	-	-	166,732
81st Ave SE Sidewalk Improvement (NMW to SE 24th Street)	90.25.0020		Replace/improve existing sidewalk.	-	-	237,950	-	-	-	237,950
77th Ave SE Channelization Upgrades (SE 32nd Street to North Mercer Way)	90.25.0022	Modified	<i>This is a placeholder to implement street standards required by MICC 19.11.120. Scope will be modified when/if Council modifies the standard. Reprogrammed from 2026 to 2030.</i>	-	-	-	-	-	63,487	63,487
84th Ave SE Pedestrian Improvements (SE 33rd Place to SE 36th Street)	90.25.0025	Modified	Improve pedestrian area. <i>Year updated.</i>	-	-	-	-	328,202	-	328,202
SE 24th Street Sidewalk Improvements (72nd to 76th Avenue SE)	90.25.0028		Replace/improve existing sidewalk, ADA ramps, and crosswalks. Tied to overlay project.	-	-	-	-	812,473	-	812,473
78th Avenue SE Sidewalk (SE 40th Street to WMW)	90.25.0029		New sidewalk. Tied to overlay project. TIB or SRTS grant eligible.	-	-	-	-	406,237	-	406,237
<b>Mercerwood Drive Pedestrian Improvements (93rd to 96th Avenue SE)</b>	<b>90.25.0030</b>	<b>New</b>	<b>New sidewalk, ADA ramps, and crosswalk.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>229,512</b>	<b>1,593,087</b>	<b>1,822,599</b>
<b>Island Crest Way Crosswalk Enhancement (SE 46th Street)</b>	<b>90.25.0031</b>	<b>New</b>	<b>Enhance crossing with pedestrian signal and ADA ramps. SRTS grant eligible.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,329</b>	<b>592,226</b>	<b>672,555</b>
<b>SE 27th Street Sidewalk Improvements (74th to 76th Avenue SE)</b>	<b>90.25.0032</b>	<b>New</b>	<b>Replace/improve existing curb, sidewalk &amp; ADA ramps. Replace street trees and street lighting.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,707</b>	<b>932,163</b>	<b>1,069,871</b>
<b>C. Subtotal Pedestrian and Bicycle Facilities (PBF) - New Facilities</b>				<b>584,000</b>	<b>2,878,200</b>	<b>2,288,151</b>	<b>444,268</b>	<b>2,453,486</b>	<b>3,654,743</b>	<b>\$12,302,849</b>

PROJECTS	PROJECT ID	STATUS	COMMENTS	2025	2026	2027	2028	2029	2030	TOTAL
<b>D. Other</b>										
Aubrey Davis Park Mountains to Sound Trail Lighting (Island Crest Way to Shorewood Dr)	90.20.0008	New	Install lighting to enhance safety for trail users.	75,000	-	375,823	-	-	-	450,823
ICW Corridor Improvements (SE 68th Street to SE 53rd Place)	90.25.0013	New	Planning and design of traffic safety and operational improvements in 2025-2026, including SE 53rd Pl. and SE 68th St. intersection safety improvements and initial phase of shared use path (Island Park Elementary to Island Crest Park). Placeholder for construction in 2030 for SE 53rd Pl. and initial phase of shared use path until grant funding is secured. SE 68th St. will be a subsequent phase.	225,000	233,300	-	-	-	2,013,567	2,471,868
Pedestrian & Bicycle Facilities Plan Update	90.25.0018		Current 2010 PBF Plan is out of date and was a modest update to the original 1996 plan. Comprehensive update will incorporate ADA Transition Plan, evaluate projects and priorities based on current standards, and provide a roadmap and foundation for future improvements. Funding includes \$320k Safe Streets and Roads for All grant.	-	200,000	200,000	-	-	-	400,000
<b>D. Subtotal Other</b>				<b>300,000</b>	<b>433,300</b>	<b>575,823</b>	<b>-</b>	<b>-</b>	<b>2,013,567</b>	<b>3,322,691</b>
<b>E. Non-TIP Related Operations</b>				570,290	612,366	655,939	701,010	747,577	795,641	4,082,822
<b>E. Subtotal Non-TIP Related Operations</b>				<b>\$570,290</b>	<b>\$612,366</b>	<b>\$655,939</b>	<b>\$701,010</b>	<b>\$747,577</b>	<b>\$795,641</b>	<b>\$4,082,822</b>
<b>TOTAL PROJECT COSTS</b>				<b>\$2,472,290</b>	<b>\$6,795,016</b>	<b>\$5,590,163</b>	<b>\$5,775,665</b>	<b>\$5,689,549</b>	<b>\$8,427,772</b>	<b>\$34,750,454</b>